

PHILIPPINE PORTS AUTHORITY
 Bonifacio Drive, South Harbor Port Area, Manila 1018
AMMENDED 2024 ANNUAL PROCUREMENT PLAN
 Procurement of Goods and Consultancy
 as of March 19, 2024

Code (PAP)	Procurement Project Program	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each procurementActivity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
GOODS													
ASD-001-2024	Supply, Delivery and Installation of Learning Management System (LMS / eLearning)	HRMD	NO	Alternative Mode	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	COB	1,000,000.00		1,000,000.00	
ASD-005-2024	Procurement of Various Office Equipment	ASD	NO	Alternative Mode	Feb. 2024	Mar. 2024	Apr. 2024	Apr. 2024	COB	10,000,000.00		10,000,000.00	as needed basis
ASD-009-2024	Supply, Delivery and Installation of Engineering Software (3D Computer Aided Design Engineering Software) for PPA Head Office and Port Management Offices Nationwide	ICTD	NO	Public Bidding	Aug. 2024	Sept. 2024	Sept. 2024	Oct. 2024	COB	60,000,000.00		60,000,000.00	
ASD-012-2024	Supply, Delivery, Installation, Testing and Commissioning of Generator Sets for Port Management Offices (Phase V)	ASD	NO	Public Bidding	Aug. 2024	Sept. 2024	Sept. 2024	Oct. 2024	COB	110,000,000.00		110,000,000.00	
ASD-013-2024	Supply, Delivery, Installation and Commissioning of Seismic Accelerograph with Early Warning Devices for the Integrated Accelerograph Systems (Phase V)	ASD	NO	Public Bidding	Aug. 2024	Sept. 2024	Sept. 2024	Oct. 2024	COB	40,000,000.00		40,000,000.00	
ASD-014-2024	Digitally Secured Payment, Analytics and Receipting System	TD	NO	Public Bidding	Aug. 2024	Sept. 2024	Sept. 2024	Oct. 2024	COB	180,000,000.00		180,000,000.00	
ASD-015-2024	Supply and Delivery Emergency Response Vehicle	ASD	NO	Public Bidding	Aug. 2024	Sept. 2024	Sept. 2024	Oct. 2024	COB	300,000,000.00		300,000,000.00	
ASD-017-2024	Supply and Delivery of Motor Vehicles	ASD	NO	Public Bidding	Aug. 2024	Sept. 2024	Sept. 2024	Oct. 2024	COB	30,000,000.00		30,000,000.00	
ASD-018-2024	Supply and Delivery of Media kit for Port Management Offices (PMOs)	ASD	NO	Public Bidding	Aug. 2024	Sept. 2024	Sept. 2024	Oct. 2024	COB	10,000,000.00		10,000,000.00	
ASD-019-2024	Supply, Delivery, Installation, Testing and Commissioning of LED Solar Street/Road Lights for PPA Port Management Offices Phase III	ASD	NO	Public Bidding	Aug. 2024	Sept. 2024	Sept. 2024	Oct. 2024	COB	150,000,000.00		150,000,000.00	
ASD-020-2024	Supply, Delivery, Installation and Commissioning of Vessel Traffic Management System at Port of Iloilo	POSD	NO	Public Bidding	Aug. 2024	Sept. 2024	Sept. 2024	Oct. 2024	COB	400,000,000.00		400,000,000.00	
ASD-021-2024	Procurement of Advance RTK GNSS Receiver and Echo Sounder	DSD	NO	Public Bidding	Aug. 2024	Sept. 2024	Sept. 2024	Oct. 2024	COB	35,000,000.00		35,000,000.00	
ASD-126-2024	Procurement of IT Resources	ICTD	NO	Public Bidding	Aug. 2024	Sept. 2024	Sept. 2024	Oct. 2024	COB	50,000,000.00		50,000,000.00	

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ASD-127-2024	Supply, Delivery, Installation And Commissioning Of CCTV Surveillance Monitoring For 20 New Sites (Phase 5)	ASD	NO	Public Bidding	Aug. 2024	Sept. 2024	Sept. 2024	Oct. 2024	COB	500,000,000.00		500,000,000.00	
ASD-128-2024	Rehabilitation of Surveillance System for 7 sites damaged by Typhoon Odette	ASD	NO	Public Bidding	Aug. 2024	Sept. 2024	Sept. 2024	Oct. 2024	COB	120,000,000.00		120,000,000.00	
ASD-129-2024	Supply and Delivery of goods and services under Phase 1 of PPA's Digital Transformation Program which are essential to achieve secure digitalized capabilities and high-speed communication and information exchanges between the Main Data Center and 5 PPA Port Facilities	ASD	NO	Public Bidding	Aug. 2024	Sept. 2024	Sept. 2024	Oct. 2024	COB	500,000,000.00		500,000,000.00	
Subtotal										2,496,000,000.00		2,496,000,000.00	
TRAININGS & SEMINARS (SERVICE PROVIDER and HONORARIUM) - MOOE													
ASD-022-2024	Service Provider for the Conduct of Trainings and Learning and Development Seminars (In-House Training Program)	HRMD	NO	Alternative Mode	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MOOE		1,672,000.00	1,672,000.00	as needed basis
ASD-023-2024	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Leadership Training Program)	HRMD	NO	Alternative Mode	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MOOE		4,100,000.00	4,100,000.00	as needed basis
ASD-024-2024	Service Provider for the Conduct of Trainings and Learning and Development Seminars-Various (Retirement / GAD / IMS / HR / Annual Conferences)	HRMD	NO	Alternative Mode	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MOOE		5,400,000.00	5,400,000.00	as needed basis
ASD-025-2024	Service Provider for the Conduct of Trainings and Seminars (Non-Organic)	PPATI	NO	Alternative Mode	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MOOE		960,600.00	960,600.00	as needed basis
ASD-026-2024	Service Provider for the Conduct of Trainings, Seminars and Meetings	OGM / OCBS	NO	Alternative Mode	Apr. 2024	Apr. 2024	May. 2024	May. 2024	MOOE		500,000.00	500,000.00	as needed basis
Sub-Total										0	12,632,600.00	12,632,600.00	
TRAININGS & SEMINAR / EVENTS (FOOD & VENUE)- MOOE													
ASD-027-2024	Service Provider for the Conduct of Trainings and Learning and Development Seminars (In-House Training Program)	HRMD	NO	Alternative Mode	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MOOE		2,296,000.00	2,296,000.00	as needed basis
ASD-028-2024	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Leadership Training Program)	HRMD	NO	Alternative Mode	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MOOE		400,000.00	400,000.00	as needed basis
ASD-029-2024	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Foreign Training Program)	HRMD	NO	Alternative Mode	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MOOE		2,600,000.00	2,600,000.00	as needed basis

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ASD-030-2024	Service Provider for the Conduct of Trainings and Learning and Development Seminars-Various (Retirement / GAD / IMS / HR / Annual Conferences)	HRMD	NO	Alternative Mode	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MOOE		14,000,000.00	14,000,000.00	as needed basis
ASD-031-2024	Food Services/Catering Services for Various PPA Head Office Meetings and Activities	ALL RCs	NO	Alternative Mode	Jun. 2024	Jul. 2024	Aug. 2024	Aug. 2024	MOOE		10,000,000.00	10,000,000.00	as needed basis
ASD-032-2024	Conduct of Quarterly CY 2024 Port Executive's Conference (PEC)	CPD	NO	Alternative Mode	Apr. 2024	Apr. 2024	May. 2024	May. 2024	MOOE		3,000,000.00	3,000,000.00	
ASD-033-2024	Conduct of Quarterly CY 2024 Terminal Manager's Conference (TMC)	CPD	NO	Alternative Mode	Apr. 2024	Apr. 2024	May. 2024	May. 2024	MOOE		2,000,000.00	2,000,000.00	
ASD-034-2024	Maritime Safety Summit 2024	POSD	NO	Alternative Mode	Apr. 2024	Apr. 2024	May. 2024	May. 2024	MOOE		700,000.00	700,000.00	
ASD-035-2024	PPA 50th Anniversary- Lease of Venue	HRMD/CPD	NO	Alternative Mode	Apr. 2024	Apr. 2024	May. 2024	May. 2024	MOOE		1,000,000.00	1,000,000.00	
ASD-036-2024	2024 Christmas Party Venue and Meals	POSD	NO	Alternative Mode	Sept. 2024	Oct. 2024	Oct. 2024	Oct. 2024	COB		2,000,000.00	2,000,000.00	
Sub-Total										0	37,996,000.00	37,996,000.00	
TRAININGS & SEMINAR(SUPPLIES/ MATERIALS/REGISTRATION FEE/ MEMBERSHIP FEE)-MOOE													
ASD-037-2024	Service Provider for the Conduct of Trainings and Learning and Development Seminars (In-House Training Program)	HRMD	NO	Alternative Mode	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MOOE		304,200.00	304,200.00	as needed basis
ASD-038-2024	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Leadership Training Program)	HRMD	NO	Alternative Mode	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MOOE		60,000.00	60,000.00	as needed basis
ASD-039-2024	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Local Training Program)	HRMD	NO	Alternative Mode	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MOOE		4,000,000.00	4,000,000.00	as needed basis
ASD-040-2024	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Foreign Training Program)	HRMD	NO	Alternative Mode	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MOOE		450,000.00	450,000.00	as needed basis
ASD-041-2024	Service Provider for the Conduct of Trainings and Learning and Development Seminars-Various (Retirement / GAD / IMS / HR / Annual Conferences)	HRMD	NO	Alternative Mode	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MOOE		2,100,000.00	2,100,000.00	as needed basis
ASD-042-2024	Registration/ Membership Fees and Supplies for the Conduct of Training and Learning and Development Seminar (Non-Organic)	PPATI	NO	Alternative Mode	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	MOOE		10,000.00	10,000.00	as needed basis
Sub-Total										0.00	6,924,200.00	6,924,200.00	
REPAIRS & MAINTENANCE / RENOVATION -MOOE													
ASD-043-2024	Repair and Maintenance- Office Buildings and Other Structures	ASD	NO	Alternative Mode	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	MOOE		20,000,000.00	20,000,000.00	as needed basis
ASD-044-2024	Repairs and Maintenance- Equipment	ASD	NO	Alternative Mode	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	MOOE		10,000,000.00	10,000,000.00	as needed basis

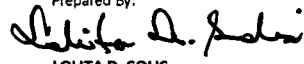
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ASD-045-2024	Repairs and Maintenance- Motor Vehicle	ASD	NO	Alternative Mode	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	MOOE		10,000,000.00	10,000,000.00	as needed basis
ASD-046-2024	Repair and Maintenance of ICT Equipment and Software	ICTD	NO	Alternative Mode	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	MOOE		10,000,000.00	10,000,000.00	as needed basis
ASD-047-2024	Repairs and Maintenance of Furnitures and Fixtures	ASD	NO	Alternative Mode	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	MOOE		5,000,000.00	5,000,000.00	as needed basis
ASD-048-2024	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office – OCBS	ASD	YES	Public Bidding	Mar. 2024	Apr. 2024	May. 2024	May. 2024	MOOE		8,000,000.00	8,000,000.00	
ASD-049-2024	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of Legal Services Department	ASD	NO	Public Bidding	Dec. 2023	Jan. 2024	Feb. 2024	Feb. 2024	MOOE		8,000,000.00	8,000,000.00	
ASD-052-2024	Procurement of Pest Control Services for PPA Head Office, Motorpool, PPATJ, GAD Center and RSF	ASD	NO	Negotiated Procurement	Mar. 2024	Apr. 2024	May. 2024	May. 2024	MOOE		2,800,000.00	2,800,000.00	
ASD-053-2024	Repairs and Maintenance of Military and Security Equipment	ASD	NO	Alternative Mode	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	MOOE		5,000,000.00	5,000,000.00	as needed basis
ASD-058-2024	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office- POSD	ASD	NO	Public Bidding	Jun. 2024	Jul. 2024	Aug. 2024	Aug. 2024	MOOE		8,000,000.00	8,000,000.00	
ASD-059-2024	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office- CSD	ASD	NO	Public Bidding	Jun. 2024	Jul. 2024	Aug. 2024	Aug. 2024	MOOE		8,000,000.00	8,000,000.00	
ASD-060-2024	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office- CD	ASD	NO	Public Bidding	Jun. 2024	Jul. 2024	Aug. 2024	Aug. 2024	MOOE		10,000,000.00	10,000,000.00	
ASD-061-2024	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office- Medical Clinic	ASD	NO	Public Bidding	Jun. 2024	Jul. 2024	Aug. 2024	Aug. 2024	MOOE		8,000,000.00	8,000,000.00	
ASD-064-2024	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of Corporate Planning Department	ASD	NO	Public Bidding	Jul. 2024	Aug. 2024	Sept. 2024	Sept. 2024	MOOE		8,000,000.00	8,000,000.00	
										0.00	120,800,000.00	120,800,000.00	
ANNUAL SERVICES (UTILITIES / LICENSES / SOFTWARES/ MAINTENANCE) -													
ASD-069-2024	Procurement of Printing of the PPA's 50th Anniversary Coffee Table Book and Supplement	CCS	NO	Alternative Mode	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	MOOE		1,000,000.00	1,000,000.00	

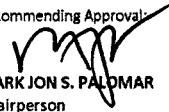
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ASD-002-2024	PPA Head Office Mandatory Drug Testing	HRMD	NO	Alternative Mode	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	COB		300,000.00	300,000.00	
ASD-003-2024	Procurement of Service Provider for the Port User's Satisfaction Survey	CPD	NO	Alternative Mode	Feb. 2024	Mar. 2024	Apr. 2024	Apr. 2024	COB		10,000,000.00	10,000,000.00	
ASD-004-2024	Procurement of Service Provider for the CY 2024 Re-Appraisal of Port Property, Plant and Equipment (PPE)	TD	NO	Public Bidding	Feb. 2024	Mar. 2024	Apr. 2024	Apr. 2024	COB		5,700,000.00	5,700,000.00	
ASD-006-2024	Supply and Delivery of Medical and Dental Supplies and Consumables	HRMD	NO	Alternative Mode	Feb. 2024	Mar. 2024	Apr. 2024	Apr. 2024	COB		2,000,000.00	2,000,000.00	as needed basis
ASD-008-2024	Supply and Delivery of Port Police Paraphernalias (Ammunition)	PPD	NO	Alternative Mode	Feb. 2024	Mar. 2024	Apr. 2024	Apr. 2024	COB		1,000,000.00	1,000,000.00	
ASD-010-2024	Procurement of Service Provider for the Design, Layout and Printing PPA Port Rules and Regulations	CSD	NO	Alternative Mode	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	COB		1,000,000.00	1,000,000.00	
ASD-011-2024	Procurement of Service Provider for the Design, Layout, Photography, Manuscript Preparation, Copy editing and Proofreading, and Printing PPA Annual Report for CY 2023	CPD	NO	Public Bidding	Aug. 2024	Sept. 2024	Sept. 2024	Oct. 2024	COB		2,000,000.00	2,000,000.00	
ASD-016-2024	Procurement of Services of Commemorative Stamps and other Philatelic Products	ASD	NO	Alternative Mode	Aug. 2024	Sept. 2024	Sept. 2024	Oct. 2024	COB		1,000,000.00	1,000,000.00	
ASD-070-2024	Supply and Delivery of Books	PPATI	NO	Alternative Mode	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	MOOE		200,000.00	200,000.00	
ASD-071-2024	Procurement of E- Books	PPATI	NO	Alternative Mode	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	MOOE		500,000.00	500,000.00	
ASD-072-2024	Water Expenses	ASD	NO	Alternative Mode	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	MOOE		7,000,000.00	7,000,000.00	
ASD-073-2024	Supply and Delivery of Drinking Water to PPA Head Office	ASD	NO	Alternative Mode	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	MOOE		1,000,000.00	1,000,000.00	
ASD-074-2024	Provision of Baggage Security Screening Machine Operators for Philippine Ports Authority Head Office, Port Management Offices and Terminal Management Offices/Ports 2 years/multiyear	HRMD	NO	Public Bidding	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		310,000,000.00	310,000,000.00	
ASD-075-2024	Procurement of Security Guard - Central Luzon / Northern Luzon 3 years/multiyear	PPD	NO	Public Bidding	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		450,000,000.00	450,000,000.00	
ASD-076-2024	Procurement of Security Guard - Southern Luzon Cluster 3 years/multiyear	PPD	NO	Public Bidding	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		560,000,000.00	560,000,000.00	
ASD-077-2024	Procurement of Security Guard - Visayas Cluster 3 years/multiyear	PPD	NO	Public Bidding	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		675,000,000.00	675,000,000.00	

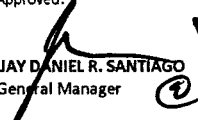
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ASD-078-2024	Procurement of Security Guard - Northern Mindanao Cluster 3 years/multiyear	PPD	NO	Public Bidding	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		526,000,000.00	526,000,000.00	
ASD-079-2024	Procurement of Security Guard - Southern Mindanao Cluster 3 years/multiyear	PPD	NO	Public Bidding	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		370,000,000.00	370,000,000.00	
ASD-080-2024	Procurement of Service Provider for the Annual Maintenance of Baggage X-ray Machines (RAPISCAN)	PPD	NO	Alternative Mode	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		40,000,000.00	40,000,000.00	
ASD-081-2024	Procurement of Service Provider for the Annual Maintenance of Baggage X-ray Machines (SMITH DETECTION)	PPD	NO	Alternative Mode	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		89,100,000.00	89,100,000.00	
ASD-082-2024	Monthly Subscription for the Surveillance System Nationwide	PPD	NO	Alternative Mode	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		150,000,000.00	150,000,000.00	Phases 1 to 4
ASD-083-2024	Procurement of Service Provider for the Preventive Maintenance for Software and Hardware for Seismic Accelerograph Machines Installed in PMOs and TMOs for Phase 1, 2 and 3	ASD	NO	Alternative Mode	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		20,000,000.00	20,000,000.00	
ASD-084-2024	Procurement of Service Provider for the Annual Maintenance and Service of Generator Set (Phase I)	ASD	NO	Alternative Mode	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		43,456,228.32	43,456,228.32	
ASD-085-2024	Procurement of Service Provider for the Annual Maintenance and Service of Generator Set (Phase IV)	ASD	NO	Alternative Mode	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		26,029,686.76	26,029,686.76	
ASD-086-2024	Procurement of Service Provider for the Annual Maintenance and Service of Generator Set (Phase III)	ASD	NO	Alternative Mode	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		25,208,518.98	25,208,518.98	
ASD-088-2024	Procurement of Service Provider for the Annual Maintenance and Service of Airconditioning Units (Phase 1, 2 and 3)	ASD	NO	Alternative Mode	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		30,000,000.00	30,000,000.00	
ASD-089-2024	Swimming Pool Maintenance	ASD	NO	Alternative Mode	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		1,500,000.00	1,500,000.00	as needed basis
ASD-090-2024	Maintenance Services for Cisco Equipment	ICTD	NO	Public Bidding	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		2,200,000.00	2,200,000.00	
ASD-091-2024	MPLS/IP-VPN/Internet	ICTD	NO	Public Bidding	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		20,000,000.00	20,000,000.00	
ASD-092-2024	Procurement of Application Program Scripts and Technical Support Maintenance of the Philippine Ports Authority's Core Application System	ICTD	NO	Public Bidding	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		46,000,000.00	46,000,000.00	

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					Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
ASD-093-2024	Procurement of Service Provider for the 3-year Maintenance of Servers	ICTD	NO	Alternative Mode	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		30,000,000.00	30,000,000.00	
ASD-094-2024	Disaster Recovery Center/Collocation	ICTD	NO	Public Bidding	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		1,512,000.00	1,512,000.00	
ASD-095-2024	Maintenance of HUSVM Storage	ICTD	NO	Public Bidding	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		6,000,000.00	6,000,000.00	
ASD-096-2024	Provision for PPA Online Pre-placement and promotional examination	HRMD	NO	Alternative Mode	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		1,500,000.00	1,500,000.00	
ASD-097-2024	Supply and Delivery of Accountable Forms	TD	NO	Alternative Mode	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		83,000,000.00	83,000,000.00	
ASD-098-2024	Annual Server Hosting and Maintenance of the PPATI Learning Management System and E-Library System	PPATI	NO	Alternative Mode	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		400,000.00	400,000.00	
ASD-099-2024	Lease of Photocopying Machines and Consumables	ASD	NO	Public Bidding	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		7,000,000.00	7,000,000.00	
ASD-100-2024	Enterprise Agreement with Microsoft for Office 365	ICTD	NO	DBM-PS	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		28,100,000.00	28,100,000.00	
ASD-101-2024	Maintenance Services for Enterprise Storage Array and Related Equipment	ICTD	NO	Public Bidding	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		3,200,000.00	3,200,000.00	
ASD-102-2024	Supply and Delivery of Consumables for Accountable Forms	TD	NO	Public Bidding	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		5,000,000.00	5,000,000.00	recurring
ASD-103-2024	Motor Vehicles (Fuel / Registration/ Insurance)	ASD	NO	Alternative Mode	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		20,000,000.00	20,000,000.00	recurring
ASD-104-2024	Electricity	ASD	NO	Alternative Mode	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		30,000,000.00	30,000,000.00	recurring
ASD-105-2024	Procurement of Service Provider for PPA's Laundry Services	ASD	NO	Alternative Mode	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		1,000,000.00	1,000,000.00	recurring
ASD-106-2024	Procurement of Service Provider for PPA's Logistic Services	ASD	NO	Public Bidding	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		10,000,000.00	10,000,000.00	recurring
ASD-107-2024	Telephone / Landline Subscription	ICTD	NO	Alternative Mode	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		6,000,000.00	6,000,000.00	recurring
ASD-108-2024	Mobile Expenses	ICTD	NO	Alternative Mode	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		10,000,000.00	10,000,000.00	recurring
ASD-109-2024	Internet Subscription	ICTD	NO	Alternative Mode	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		1,000,000.00	1,000,000.00	recurring
ASD-110-2024	Cable Subscription	ASD	NO	Alternative Mode	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		312,000.00	312,000.00	recurring
ASD-111-2024	Procurement of Thuraya Satellite Phone SIM Cards	ASD	NO	Alternative Mode	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		500,000.00	500,000.00	recurring
ASD-112-2024	Procurement of Service Provider for PPA's Advertising and Publications	ASD	NO	Alternative Mode	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		4,000,000.00	4,000,000.00	recurring
ASD-113-2024	Awards and Rewards	ASD	NO	Alternative Mode	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		5,000,000.00	5,000,000.00	recurring
ASD-115-2024	Rentals / Lease	ASD	NO	Alternative Mode	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		9,500,000.00	9,500,000.00	recurring
ASD-116-2024	Supply and Delivery of Prepaid Mobile Cards for PPA	ASD	NO	Public Bidding	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		2,000,000.00	2,000,000.00	recurring
ASD-117-2024	Military Supplies and Materials	PPD/ASD	NO	Alternative Mode	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		4,000,000.00	4,000,000.00	as needed basis
ASD-118-2024	Semi-Expendables (Equipment)	ASD	NO	Alternative Mode	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		500,000.00	500,000.00	as needed basis
ASD-119-2024	Semi-Expendables (FFE)	ASD	NO	Alternative Mode	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		6,800,000.00	6,800,000.00	as needed basis
ASD-120-2024	Procurement of Service Provider for the Maintenance of Elevator Units	ASD	YES	Public Bidding	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		11,000,000.00	11,000,000.00	4 units
ASD-121-2024	Supply and Delivery of Janitorial Supplies	ASD	NO	Alternative Mode	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	MOOE		10,000,000.00	10,000,000.00	as needed basis

Code (PAP)	Procurement Project Program	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each procurementActivity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
ASD-122-2024	Supply and Delivery of Office Supplies	ASD	NO	Alternative Mode	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	MOOE		30,000,000.00	30,000,000.00	as needed basis
ASD-123-2024	Change Requests of PPA Head Office and PMOs on the CCTV Surveillance Monitoring	ASD	NO	Alternative Mode	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	MOOE		30,000,000.00	30,000,000.00	as needed basis
ASD-124-2024	Procurement of Spare Parts for Machineries & Equipment	ASD	NO	Alternative Mode	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	MOOE		40,000,000.00	40,000,000.00	as needed basis
ASD-125-2024	Subscription of Lex Libris	ASD	NO	Alternative Mode	Jan. 2024	Feb. 2024	Mar. 2024	Mar. 2024	MOOE		200,000.00	200,000.00	as needed basis
ASD-130-2024	Procurement of Service Provider of Maintenance and Supply of Consumables for 1500 LED Lights (Phase I)	ASD	NO	Alternative Mode	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE		126,150,000.00	126,150,000.00	
<i>Sub-Total</i>										0.00	3,940,868,434.06	3,940,868,434.06	
TOTAL CAPEX	2,496,000,000.00			TOTAL MOOE	4,119,221,234.06					APP GRAND TOTAL	6,615,221,234.06		

Prepared By:

 LOLITA D. SOLIS
 BAC Secretariat

Recommending Approval:

 MARK JON S. PALOMAR
 Chairperson
 Bids and Awards Committee

Approved:

 JAY DANIEL R. SANTIAGO
 General Manager



BAGONG PILIPINAS

**PHILIPPINE
PORTS
AUTHORITY**



POSTING CERTIFICATION

This is to certify that the Philippine Ports Authority Head Office Bids and Awards Committee for Procurement of Goods and Consultancy (HO-BAC-PGCS) has posted its Amended Annual Procurement Plan for FY 2024 for Procurement of Goods and Consultancy as of 19 March 2024, on its agency website and can be accessible through this link: www.ppa.com.ph

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 19th day of March, 2024.

Lolita D. Solis

LOLITA D. SOLIS

Head, Bids and Awards Committee Secretariat