

PHILIPPINE PORTS AUTHORITY 2019 ANNUAL PROCUREMENT PLAN FOR HEAD OFFICE
 INFRASTRUCTURE, DREDGING, INSTALLATION OF AIDS TO MARINE NAVIGATION AND CONSULTANCY SERVICES PROJECTS AND FIELD OFFICES INFRASTRUCTURE PROJECTS
 (In Million Pesos)

March 2019

IMPLEMENTING	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity			Source of Funds	Est. Budget (PhP) (in mil.)			Remarks (Brief Description of Program/Project)	PROJECT IMPLEMENTATION SCHEDULE	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	CO		Start	Finish
A. HEAD OFFICE INFRASTRUCTURE PROJECTS														
H	4-03-03-0303	1. a) Port of Capinpin, Orion, Bataan b) Port Expansion Project	PMO - Bataan/ Aurora	Competitive Bidding	3/22/2019	4/15/2019	5/14/2019	PPA Corporate Funds	250.000		250.000	-Wharf and Back-up Area	4th Qtr. CY 2019	1st Qtr. CY 2022
H	4-03-03-0303	2. a) Lamao (Limay) Port, Bataan b) Proposed Installation of Gate Complex, Perimeter Fence and Lighting System at Selected Ports	PMO - Bataan/ Aurora	Competitive Bidding	3/22/2019	4/15/2019	5/14/2019	PPA Corporate Funds	31.000		31.000	Proposed Installation of Gate Complex, Perimeter Fence and Lighting System at Selected Ports	4th Qtr. CY 2019	4th Qtr. CY 2020
H	4-03-03-0303	3. a) Currimaos Port, Ilocos Norte b) Construction of Breakwater (Phase I)	PMO- Northern Luzon	Competitive Bidding	5/3/2019	5/28/2019	6/21/2019	PPA Corporate Funds	712.000		712.000	Construction of Breakwater (Phase I)	4th Qtr. CY 2019	4th Qtr. CY 2021
H	4-03-03-0303	4. a) Currimaos Port, Ilocos Norte b) Proposed Installation of Gate Complex, Perimeter Fence and Lighting System at Selected Ports	PMO- Northern Luzon	Competitive Bidding	5/3/2019	5/28/2019	6/21/2019	PPA Corporate Funds	31.000		31.000	Proposed Installation of Gate Complex, Perimeter Fence and Lighting System at Selected Ports	4th Qtr. CY 2019	4th Qtr. CY 2020
H	4-03-03-0303	5. a) Salomague, Cabugao, Ilocos Sur b) Construction of Back-up Area	PMO- Northern Luzon	Competitive Bidding	7/5/2019	7/30/2019	8/22/2019	PPA Corporate Funds	350.000		350.000	-Back-up Area (11,200 sq.m.)	4th Qtr. CY 2019	4th Qtr. CY 2021
H	4-03-03-0303	6. a) Sual Port, Pangasinan b) Improvement Project	PMO- Northern Luzon	Competitive Bidding	7/15/2019	7/30/2019	8/22/2019	PPA Corporate Funds	304.300		304.300	Pier Extension (150x12m), Causeway (12x60m) and Back-up Area (7,439 sq.m.)	4th Qtr. CY 2019	4th Qtr. CY 2021
H	4-03-03-0303	7. a) TMO-Pasig, South Harbor, Port Area, Manila b) Proposed Installation of Gate Complex, Perimeter Fence and Lighting System at Selected Ports	PMO - NCR South	Competitive Bidding	4/10/2019	5/2/2019	5/24/2019	PPA Corporate Funds	31.000		31.000	Proposed Installation of Gate Complex, Perimeter Fence and Lighting System at Selected Ports	4th Qtr. CY 2019	4th Qtr. CY 2020
H	4-03-03-0303	8. a) Port of Talaga, Mabini, Batangas b) Construction of Back-up Area and Port Operations Building -POB (100 pax), Back-up area with atair landing (1,044.62 sq.m.)	PMO-Batangas	Competitive Bidding	4/10/2019	5/2/2019	5/24/2019	PPA Corporate Funds	75.500		75.500	Construction of Back-up Area and Port Operations Building -POB (100 pax), Back-up area with atair landing (1,044.62 sq.m.)	3rd Qtr. CY 2019	4th Qtr. CY 2020
H	4-03-03-0303	9. a) Port of Carmen, Romblon b) Reconstruction of RC Pier and Construction of RoRo Ramp -RC Pier (9x38m) -RC Platform with Roro Ramp (261 sq.m.)	PMO-Batangas	Competitive Bidding	5/3/2019	5/28/2019	6/21/2019	PPA Corporate Funds	48.000		48.000	Reconstruction of RC Pier and Construction of RoRo Ramp -RC Pier (9x38m) -RC Platform with Roro Ramp (261 sq.m.)	3rd Qtr. CY 2019	3rd Qtr. CY 2020
H	4-03-03-0303	10. a) Port of Poctoy, Tablas, Romblon b) Port Expansion Project -Back-up area (661 sq.m.), RoRo Ramp (9x24m), Platform (822.80 sq.m.), Pier Extension (9x37.5m) and rehab of existing RC Pier and platform	PMO-Batangas	Competitive Bidding	8/7/2019	8/29/2019	9/20/2019	PPA Corporate Funds	120.000		120.000	-Back-up area (661 sq.m.), RoRo Ramp (9x24m), Platform (822.80 sq.m.), Pier Extension (9x37.5m) and rehab of existing RC Pier and platform	4th Qtr. CY 2019	4th Qtr. CY 2020
H	4-03-03-0303	11. a) Lucena Port, Brgy. Talao-talao, Lucena City b) Construction of Back-up Area and Transit Shed	PMO-Marinduque/ Quezon	Competitive Bidding	10/14/2019	11/5/2019	11/29/2019	PPA Corporate Funds	347.000		347.000	-Transit Shed (85x40m), Back-up Area (14,615 sq.m.)	3rd Qtr. CY 2019	1st Qtr. CY 2021

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H	4-03-03-0303	12. a) Balananan Port, Mogpog, Marinduque b) Port Expansion Project	PMO-Marinduque/ Quezon	Competitive Bidding	3/27/2019	4/17/2019	5/15/2019	PPA Corporate Funds	117.000		117.000	-RC Wharf (420 sq.m.), Roro Ramp (12.95x9m) Back-up area (600 sq.m.), New POB (250 pax, 625 sq.m.)	3rd Qtr. CY 2019	1st Qtr. CY 2021
H	4-03-03-0303	13. a) Lucena Port, Brgy. Talao-talao, Lucena City b) Proposed Installation of Gate Complex, Perimeter Fence and Lighting System at Selected Ports	PMO-Marinduque/ Quezon	Competitive Bidding	10/14/2019	11/5/2019	11/29/2019	PPA Corporate Funds	31.000		31.000	Proposed Installation of Gate Complex, Perimeter Fence and Lighting System at Selected Ports	4th Qtr. CY 2019	4th Qtr. CY 2020
H	4-03-03-0303	14. a) Balananan Port, Mogpog, Marinduque b) Proposed Installation of Gate Complex, Perimeter Fence and Lighting System at Selected Ports	PMO-Marinduque/ Quezon	Competitive Bidding	5/3/2019	5/28/2019	6/21/2019	PPA Corporate Funds	31.000		31.000	Proposed Installation of Gate Complex, Perimeter Fence and Lighting System at Selected Ports	4th Qtr. CY 2019	4th Qtr. CY 2020
H	4-03-03-0303	15. a) Bansud Port, Oriental Mindoro b) Construction of RC Pier, Platform and RoRo Ramp	PMO-Mindoro	Competitive Bidding	3/27/2019	4/17/2019	5/15/2019	PPA Corporate Funds	41.500		41.500	-RC Pier (27x9m), platform and roro ramp (9m x 11m)	4th Qtr. CY 2019	4th Qtr. CY 2020
H	4-03-03-0303	16. a) Port of San Jose, Caminawit, Occidental Mindoro b) Proposed RC Pier Extension (75x12m)	PMO-Mindoro	Competitive Bidding	7/5/2019	7/30/2019	8/22/2019	PPA Corporate Funds	60.000		60.000	Proposed RC Pier Extension (75x12m)	3rd Qtr. CY 2019	4th Qtr. CY 2020
H	4-03-03-0303	17. a) Lubang Port, Tiliik, Occidental Mindoro b) Lubang Port Development Project	PMO-Mindoro	Competitive Bidding	3/22/2019	4/15/2019	5/13/2019	PPA Corporate Funds	60.808		60.808	-RC Wharf (12x42m), Back-up area (1,519.40 sq.m.), Access road (6x52.64m)	2nd Qtr. CY 2019	2nd Qtr. CY 2020
H	4-03-03-0303	18. a) Bulacao Port, Oriental Mindoro b) Construction of Back-up Area 3,470.63sq.m.	PMO-Mindoro	Competitive Bidding	12/6/2018	1/3/2019	1/21/2019	PPA Corporate Funds	41.032		41.032	Construction of Back-up Area 3,470.63sq.m.	1st Qtr. CY 2019	1st Qtr. CY 2020
H	4-03-03-0303	19. a) Cobo (Pandan) Port, Catanduanes b) Construction of Rock Causeway and Back-up Area	PMO-Bicol	Competitive Bidding	3/22/2019	4/15/2019	5/13/2019	PPA Corporate Funds	57.000		57.000	Construction of Rock Causeway and Back-up Area	3rd Qtr. CY 2019	3rd Qtr. CY 2020
H	4-03-03-0303	20. a) Bulan Port, Sorsogon b) Construction of RoRo Ramp and RC Pier Extension	PMO-Bicol	Competitive Bidding	10/2/2019	10/23/2019	11/15/2019	PPA Corporate Funds	156.300		156.300	-Extension of RC Pier (129x15m) and RoRo Ramp with RC Platform	3rd Qtr. CY 2019	4th Qtr. CY 2020
H	4-03-03-0303	21. a) Port of San Andres, Catanduanes b) Construction of Port Operations Building. Back-up area with 2 roro ramps on fill and RC Pier (9x30m) -POB (250 pax)	PMO-Bicol	Competitive Bidding	3/18/2019	4/8/2019	5/3/2019	PPA Corporate Funds	136.000		136.000	Construction of Port Operations Building. Back-up area with 2 roro ramps on fill and RC Pier (9x30m) -POB (250 pax)	3rd Qtr. CY 2019	4th Qtr. CY 2020
H	4-03-03-0303	22. a) Balogo Port, Pasacao, Camarines Sur b) New Port Development Project	PMO-Bicol	Competitive Bidding	10/2/2019	10/23/2019	11/15/2019	PPA Corporate Funds	510.000		510.000	-RC Wharf (15x159m), Access trestle (75x9m), Rock causeway (68x9m) and Back-up Area (2,500 sq.m.)	3rd Qtr. CY 2019	1st Qtr. CY 2022

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H	4-03-03-0303	23. a) Pio Duran Port, Albay b) Port Expansion Project	PMO-Bicol	Competitive Bidding	10/2/2019	10/23/2019	11/15/2019	PPA Corporate Funds	104.500		104.500	-Back-up area (4,328 sq.m.), Roro ramp with continuous RC platform (857 sq.m.)	3rd Qtr. CY 2019	4th Qtr. CY 2020
H	4-03-03-0303	24. a) Matnog Port, Sorsogon b) Construction of Port Operations Building -500 pax, 1,800.35 sq.m.)	PMO-Bicol	Competitive Bidding	3/22/2019	4/15/2019	5/13/2019	PPA Corporate Funds	74.000		74.000	Construction of Port Operations Building -500 pax, 1,800.35 sq.m.)	3rd Qtr. CY 2019	4th Qtr. CY 2020
H	4-03-03-0303	25. a) Matnog Port, Sorsogon b) Vehicle Holding Complex	PMO-Bicol	Competitive Bidding	7/5/2019	7/30/2019	8/22/2019	PPA Corporate Funds	500.000		500.000	Vehicle Holding Complex	4th Qtr. CY 2019	4th Qtr. CY 2021
H	4-03-03-0303	26. a) Cawayan Port, Masbate b) Port Improvement Project	PMO-Masbate	Competitive Bidding	10/14/2019	11/5/2019	11/29/2019	PPA Corporate Funds	98.100		98.100	-Proposed Roro Ramp(1 unit), Platform (12x15m), Back-up Area (2,600 sq.m.), Widening of Rock Causeway (231x8m) and Passenger Terminal Building, 100 pax (250 sq.m.)	3rd Qtr. CY 2019	1st Qtr. CY 2021
H	4-03-03-0303	27. a) Masbate Port, Masbate b) Construction of Port Operations Building and Transit Shed	PMO-Masbate	Competitive Bidding	3/22/2019	4/15/2019	5/15/2019	PPA Corporate Funds	125.300		125.300	-POB (500 pax, 1,059.59 sq.m.) -Transit shed (1,491.63 sq.m.)	3rd Qtr. CY 2019	4th Qtr. CY 2020
H	4-03-03-0303	28. a) Port of Puerto Princesa, Puerto Princesa City, Palawan b) Construction of Back-up Area (13,547.40 sq. m.)	PMO- Palawan	Competitive Bidding	3/27/2019	4/17/2019	5/15/2019	PPA Corporate Funds	465.400		465.400	Construction of Back-up Area (13,547.40 sq. m.)	3rd Qtr. CY 2019	4th Qtr. CY 2021
H	4-03-03-0303	29. a) Dumaguait Port, New Washington, Aklan b) Proposed Back-up Area with Roro Ramp	PMO-Panay/ Guimaras	Competitive Bidding	4/10/2019	5/2/2019	5/24/2019	PPA Corporate Funds	48.500		48.500	-Back-up Area (1,157.55 sq.m.) with 1 unit Roro Ramp -Port Lighting System -Drainage System	3rd Qtr. CY 2019	4th Qtr. CY 2020
H	4-03-03-0303	30. a) ICPC, Loboc, Lapaz, Iloilo City b) Proposed Renovation of Existing PMO Building	PMO-Panay/ Guimaras	Competitive Bidding	10/2/2019	10/23/2019	11/15/2019	PPA Corporate Funds	60.000		60.000	Proposed Renovation of Existing PMO Building	3rd Qtr. CY 2019	4th Qtr. CY 2020
H	4-03-03-0303	31. a) Alegria Port, Buruanga, Aklan b) Port Development	PMO-Panay/ Guimaras	Competitive Bidding	4/10/2019	5/2/2019	5/24/2019	PPA Corporate Funds	219.500		219.500	-Back-up Area (5,570 sq.m.) -2 units roro ramp and platform, 2 units breasting dolphin	3rd Qtr. CY 2019	2nd Qtr. CY 2021
H	4-03-03-0303	32. a) Port of Manoc Manoc, Boracay b) Proposed Cargo Port	PMO-Panay/ Guimaras	Competitive Bidding	3/27/2019	4/17/2019	5/15/2019	PPA Corporate Funds	148.000		148.000	-Cargo port (4,518.8 sq.m.), 2 units stair landing and 6 meters wide access road	4th Qtr. CY 2019	4th Qtr. CY 2020
H	4-03-03-0303	33. a) Basiao Port, Ivisan, Capiz b) Port Development Project	PMO-Panay/ Guimaras	Competitive Bidding	5/3/2019	5/28/2019	5/21/2019	PPA Corporate Funds	29.000		29.000	-Construction of back-up area with stair landing (770 sq.m.)	3rd Qtr. CY 2019	4th Qtr. CY 2020
H	4-03-03-0303	34. a) Iloilo Commercial Port Complex(ICPC), Iloilo City, Iloilo b) Proposed Installation of Gate Complex, Perimeter Fence and Lighting System at Selected Ports	PMO-Panay/ Guimaras	Competitive Bidding	7/5/2019	7/30/2019	8/22/2019	PPA Corporate Funds	31.000		31.000	Proposed Installation of Gate Complex, Perimeter Fence and Lighting System at Selected Ports	4th Qtr. CY 2019	4th Qtr. CY 2020
H	4-03-03-0303	35. a) Port of Dumangas, Dumangas, Iloilo b) Construction of Back-up Area	PMO-Panay/ Guimaras	Competitive Bidding	12/27/2018	1/28/2019	2/14/2019	PPA Corporate	270.154		270.154	-Construction of back-up area (15,427.37 sq.m.) -Port Lighting system	1st Qtr. CY 2019	1st Qtr. CY 2020

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H	4-03-03-0303	36. a) Port of Baybay, Baybay, Leyte b) Rehabilitation of Existing RC Pier (156x13m)	PMO-Western Leyte/Biliran	Competitive Bidding	8/7/2019	8/29/2019	9/20/2019	PPA Corporate Funds	114.000		114.000	Rehabilitation of Existing RC Pier (156x13m)	3rd Qtr. CY 2019	1st Qtr. CY 2021
H	4-03-03-0303	37. a) Port of Omoc b) Construction of Back-up Area and RC Wharf	PMO-Western Leyte/Biliran	Competitive Bidding	10/14/2019	11/5/2019	11/29/2019	PPA Corporate Funds	580.000		580.000	-Back-up Area (14,417 sq.m.), RC Wharf (150x18m)	4th Qtr. CY 2019	1st Qtr. CY 2022
H	4-03-03-0303	38. a) Port of Omoc b) Proposed Installation of Gate Complex, Perimeter Fence and Lighting System at Selected Ports	PMO-Western Leyte/Biliran	Competitive Bidding	4/10/2019	5/2/2019	6/21/2019	PPA Corporate Funds	31.000		31.000	Proposed Installation of Gate Complex, Perimeter Fence and Lighting System at Selected Ports	4th Qtr. CY 2019	4th Qtr. CY 2020
H	4-03-03-0303	39. a) Port of Palompon b) Proposed Installation of Gate Complex, Perimeter Fence and Lighting System at Selected Ports	PMO-Western Leyte/Biliran	Competitive Bidding	8/7/2019	8/29/2019	9/20/2019	PPA Corporate Funds	31.000		31.000	Proposed Installation of Gate Complex, Perimeter Fence and Lighting System at Selected Ports	4th Qtr. CY 2019	4th Qtr. CY 2020
H	4-03-03-0303	40. a) Port of Baybay, Baybay, Leyte b) Proposed Installation of Gate Complex, Perimeter Fence and Lighting System at Selected Ports	PMO-Western Leyte/Biliran	Competitive Bidding	4/10/2019	5/2/2019	5/24/2019	PPA Corporate Funds	31.000		31.000	Proposed Installation of Gate Complex, Perimeter Fence and Lighting System at Selected Ports	4th Qtr. CY 2019	4th Qtr. CY 2020
H	4-03-03-0303	41. a) Port of Maasin, Southern Leyte b) Proposed Installation of Gate Complex, Perimeter Fence and Lighting System at Selected Ports	PMO-Western Leyte/Biliran	Competitive Bidding	4/10/2019	5/2/2019	5/24/2019	PPA Corporate Funds	31.000		31.000	Proposed Installation of Gate Complex, Perimeter Fence and Lighting System at Selected Ports	4th Qtr. CY 2019	4th Qtr. CY 2020
H	4-03-03-0303	42. a) Maasin Port, Southern Leyte b) Construction of Port Operations Building and Roro Ramp	PMO-Western Leyte/Biliran	Competitive Bidding	12/17/2018	1/16/2019	2/7/2019	PPA Corporate Funds	54.855		54.855	-Construction of POB (1 storey, 625 sq.m., 250 pax) 400x400mm PSC foundation piles (360 l.m.) -Roro Ramp	1st Qtr. CY 2019	1st Qtr. CY 2020
H	4-03-03-0303	43. a) Brgy. Villa Miranda Feeder Port, Victoria City, Negros Occ. b) Construction of RoRo Terminal and Expansion of Port -Back-up Area (312.6 sq.m.), RC Wharf (6x30m)	PMO-Negros Occidental/	Competitive Bidding	11/4/2019	11/26/2019	12/20/2019	PPA Corporate Funds	59.330		59.330	Construction of RoRo Terminal and Expansion of Port -Back-up Area (312.6 sq.m.), RC Wharf (6x30m)	4th Qtr. CY 2019	4th Qtr. CY 2020
H	4-03-03-0303	44. a) Maguino-o Port, Calbayog, Samar b) Expansion of PTB (600sq.m.) and Construction of Continuous Roro Ramp (1 unit) and Platform	PMO-Eastern Leyte/Samar	Competitive Bidding	10/14/2019	11/5/2019	11/29/2019	PPA Corporate Funds	41.300		41.300	Expansion of PTB (600sq.m.) and Construction of Continuous Roro Ramp (1 unit) and Platform	3rd Qtr. CY 2019	4th Qtr. CY 2020
H	4-03-03-0303	45. a) Port of Getafe b) Proposed Back-up Area (3,192 sq.m.) Stair landing	PMO-Bohol	Competitive Bidding	3/18/2019	4/8/2019	5/3/2019	PPA Corporate Funds	114.500		114.500	Proposed Back-up Area (3,192 sq.m.) Stair landing	3rd Qtr. CY 2019	4th Qtr. CY 2020
H	4-03-03-0303	46. a) Port of Tapal Port, Ubay, Bohol b) Proposed Back-up Area and Roro Ramp with Platform	PMO-Bohol	Competitive Bidding	3/18/2019	4/8/2019	5/3/2019	PPA Corporate Funds	44.300		44.300	-Back-up area (2,695 sq.m.) Roro Ramp and Platform (207 sq.m.)	3rd Qtr. CY 2019	3rd Qtr. CY 2020
H	4-03-03-0303	47. a) Port of Tagbilaran, Tagbilaran City, Bohol b) Construction of Additional Fastcraft Berth (139x9m)	PMO-Bohol	Competitive Bidding	7/5/2019	7/30/2019	8/22/2019	PPA Corporate Funds	83.000		83.000	Construction of Additional Fastcraft Berth (139x9m)	3rd Qtr. CY 2019	4th Qtr. CY 2020

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H	4-03-03-0303	48. a) Port of Tubigon, Bohol b) Construction of Back-up Area with Continues Roro Ramp (23,385 sq.m.) and POB (500pax), 3,082.50 sq.m.	PMO-Bohol	Competitive Bidding	5/3/2019	5/28/2019	6/21/2019	PPA Corporate Funds	407.600		407.600	Construction of Back-up Area with Continues Roro Ramp (23,385 sq.m.) and POB (500pax), 3,082.50 sq.m.	3rd Qtr. CY 2019	4th Qtr. CY 2021
H	4-03-03-0303	49. a) Port of Cagayan de Oro b) Design, Supply and Installation of VRF-HVAC System and Generator Units for the PTB -Supply, install VRF-HVAC system -Supply/install Gen set (500KVA @400kw, 3 phase, 220v/440v Soundproof	PMO-Misamis Oriental/Cagayan de Oro	Competitive Bidding/ Negotiated Procurement	3/22/2019	4/15/2019	5/13/2019	PPA Corporate Funds	120.656		120.656	Design, Supply and installation of VRF-HVAC System and Generator Units for the PTB -Supply, install VRF-HVAC system -Supply/install Gen set (500KVA @400kw, 3 phase, 220v/440v Soundproof	1st Qtr. CY 2019	2nd Qtr. CY 2019
H	4-03-03-0303	50. a) Port of Cagayan de Oro b) Proposed Installation of Gate Complex, Perimeter Fence and Lighting System at Selected Ports	PMO-Misamis Oriental/Cagayan de Oro	Competitive Bidding	3/22/2019	4/15/2019	5/13/2019	PPA Corporate Funds	31.000		31.000	Proposed Installation of Gate Complex, Perimeter Fence and Lighting System at Selected Ports	4th Qtr. CY 2019	4th Qtr. CY 2020
H	4-03-03-0303	51. a) Iligan Port, Lanao del Norte b) Extension of RC Wharf (120x16m) and Reclamation of Back-up Area (9,597.92 sq.m.)	PMO-Lanao del Norte/Iligan	Competitive Bidding	4/10/2019	5/2/2019	5/24/2019	PPA Corporate Funds	321.000		321.000	Extension of RC Wharf (120x16m) and Reclamation of Back-up Area (9,597.92 sq.m.)	3rd Qtr. CY 2019	3rd Qtr. CY 2021
H	4-03-03-0303	52. a) Port of Nasipit b) Proposed Installation of Gate Complex, Perimeter Fence and Lighting System at Selected Ports	PMO - Agusan	Competitive Bidding	8/7/2019	8/29/2019	9/20/2019	PPA Corporate Funds	31.000		31.000	Proposed Installation of Gate Complex, Perimeter Fence and Lighting System at Selected Ports	4th Qtr. CY 2019	4th Qtr. CY 2020
H	4-03-03-0303	53. a) Ozamiz Port, Misamis Occidental b) Construction of Back-up Area and RC Wharf	PMO-Misamis Occidental/Ozamiz	Competitive Bidding	7/5/2019	7/30/2019	8/22/2019	PPA Corporate Funds	331.000		331.000	-Back-up area (4,775 sq.m.), RC Wharf (50x20m) and Demolition of existing breasting dolphin	3rd Qtr. CY 2019	1st Qtr. CY 2021
H	4-03-03-0303	54. a) Plaridel Port, Plaridel, Misamis Occidental b) Construction of POB (625 sq.m., 250pax)	PMO-Misamis Occidental/Ozamiz	Competitive Bidding	8/7/2019	8/29/2019	9/20/2019	PPA Corporate Funds	27.500		27.500	Construction of POB (625 sq.m., 250pax)	3rd Qtr. CY 2019	3rd Qtr. CY 2020
H	4-03-03-0303	55. a) Doña Helene, Socorro, Bucas Grande Island, Surigao del Norte b) Port Expansion Project	PMO-Surigao	Competitive Bidding	3/18/2019	4/8/2019	5/3/2019	PPA Corporate Funds	67.300		67.300	Construction of Back-up Area (690 sq.m.) and RoRo Ramp (9x11m) with Platform (12x18m) and Breasting Dolphins (2 sets)	3rd Qtr. CY 2019	3rd Qtr. CY 2020
H	4-03-03-0303	56. a) Port of Lipata, Surigao City, Surigao del Norte b) Expansion of Back-up Area with 3 units Roro Ramp on Fill (6,170.51 sq.m.)	PMO-Surigao	Competitive Bidding	5/3/2019	5/28/2019	6/21/2019	PPA Corporate Funds	160.000		160.000	Expansion of Back-up Area with 3 units Roro Ramp on Fill (6,170.51 sq.m.)	3rd Qtr. CY 2019	1st Qtr. CY 2021
H	4-03-03-0303	57. a) Port of Timaco, Cotabato City, Maguindanao b) Port Dev project (Phase II)	PMO-Socsargen	Competitive Bidding	11/4/2019	11/26/2019	12/20/2019	PPA Corporate Funds	380.500		380.500	-Rock-causeway (134.4x9m) and 80x9m -Access trestle (114x9m) -Roro Ramp (1 unit) w/ RC Platform -RC pier (109x9m)	4th Qtr. CY 2019	1st Qtr. CY 2022
H	4-03-03-0303	58. a) Matí Port, Davao Oriental b) Port Expansion Project	PMO-Davao	Competitive Bidding	12/21/2018	1/18/2019	2/7/2019	PPA Corporate Funds	288.777		288.777	-RC Pier Extension (12x60m, 720 sq.m.) -Back-up Area (36x90m, 3,240 sq.m.) -Port lighting System	4th Qtr. CY 2018	4th Qtr. CY 2020

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	CO		Start	Finish
H	4-03-03-0303	59. a) Davao (Sasa) Port, Davao b) -Upgrading of General Cargo Berth (8,954.70 sq.m.) -Port lighting system	PMO-Davao	Competitive Bidding	12/27/2018	1/28/2019	2/14/2019	PPA Corporate Funds	999.273		999.273	-Upgrading of General Cargo Berth (8,954.70 sq.m.) -Port lighting system	1st Qtr. CY 2019 360cd	1st Qtr. CY 2020
H	4-03-03-0303	60. a) Port of Zamboanga, Zamboanga del Sur b) Construction of PTB (1,500pax)	PMO-Zamboanga	Competitive Bidding	11/4/2019	11/26/2019	12/20/2019	PPA Corporate Funds	131.000		131.000	Construction of PTB(1,500pax)	4th Qtr. CY 2019	1st Qtr. CY 2021
H	4-03-03-0303	61. a) Port of Zamboanga, Zamboanga City, Zamboanga del Sur b) Proposed Installation of Gate Complex, Perimeter Fence and Lighting System at Selected Ports	PMO-Zamboanga	Competitive Bidding	11/4/2019	11/26/2019	12/20/2019	PPA Corporate Funds	31.000		31.000	Proposed Installation of Gate Complex, Perimeter Fence and Lighting System at Selected Ports	4th Qtr. CY 2019	4th Qtr. CY 2020

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	CO		Start	Finish
B. FIELD OFFICES INFRASTRUCTURE PROJECTS														
F	4-03-03-0303	1. a.) Lamao (Limay) Port, Batian b.) Relocation/Reconstruction of PMO Storage Facility and Covered walk	PMO- Bataas/ Aurora	Competitive Bidding	4/10/2019	5/2/2019	5/24/2019	PPA Corporate Funds	2.534		2.534	Relocation/Reconstruction of PMO Storage Facility and Covered walk	2nd Qtr. CY 2019	3rd Qtr. CY 2019
F	4-03-03-0303	2. a.) Curriniao Port, Ilocos Norte b.) Installation of Mast Tower Lights at Cruise Berth	PMO- Northern Luzon	Competitive Bidding	4/10/2019	5/2/2019	5/24/2019	PPA Corporate Funds	5.000		5.000	Installation of Mast Tower Lights at Cruise Berth	2nd Qtr. CY 2019	3rd Qtr. CY 2019
F	4-03-03-0303	3. a.) TMO-Pasig, South Harbor, Port Area, Manila b.) Installation of Led Lighting System	PMO-NCR South	Competitive Bidding	4/10/2019	5/2/2019	5/24/2019	PPA Corporate Funds	4.788		4.788	Installation of Led Lighting System	2nd Qtr. CY 2019 30cd	3rd Qtr. CY 2019
F	4-03-03-0303	4. a.) Pasig River, Punta, Sta Ana, Manila b.) Rehabilitation of 4 River Boat Crossing Terminals	PMO-NCR South	Competitive Bidding	4/10/2019	5/2/2019	5/24/2019	PPA Corporate Funds	20.000		20.000	Rehabilitation of 4 River Boat Crossing Terminals	2nd Qtr. CY 2019	4th Qtr. CY 2019
F	4-03-03-0303	5. a.) Isla Puting Bato, North Harbor b.) Proposed Installation of Steel Gate and Container Guardhouse	PMO-NCR North	Competitive Bidding	4/10/2019	5/2/2019	5/24/2019	PPA Corporate Funds	0.451		0.451	Proposed Installation of Steel Gate and Container Guardhouse	2nd Qtr. CY 2019 20cd	4th Qtr. CY 2019
F	4-03-03-0303	6. a.) Tablas Port, Ociongan, Romblon b.) Extension of RC Pier (9x45m)	PMO-Batangas	Competitive Bidding	7/5/2019	7/30/2019	8/22/2019	PPA Corporate Funds	26.222		26.222	Extension of RC Pier (9x45m)	4th Qtr. CY 2019 210c.d	3rd Qtr. CY 2020
F	4-03-03-0303	7. a.) Port of Malbog, Looc, Romblon b.) Rehab/Improvement of Port Facilities	PMO-Batangas	Competitive Bidding	4/10/2019	5/2/2019	5/24/2019	PPA Corporate Funds	34.924		34.924	-Rehab of existing RC Pier -Construction of RoRo Ramp -Fendering and Mooring System -Port lighting system	2nd Qtr. CY 2019 210cd	1st Qtr. CY 2020
F	4-03-03-0303	8. a.) Lucena Port, Brgy. Talao-talao, Lucena City b.) Provision/Installation of Port Lighting System	PMO-Marinduque/ Quezon	Competitive Bidding	3/22/2019	4/15/2019	5/13/2019	PPA Corporate Funds	11.000		11.000	Provision/Installation of Port Lighting System	1st Qtr. CY 2019	2nd Qtr. CY 2019
F	4-03-03-0303	9. a.) Lucena Port, Brgy. Talao-talao, Lucena City b.) Proposed Expansion of PTB and Construction of Covered Baggage Holding Area, Covered Walk, Gate and Guardhouse	PMO-Marinduque/ Quezon	Competitive Bidding	10/2/2019	10/23/2019	11/15/2019	PPA Corporate Funds	20.000		20.000	Proposed Expansion of PTB and Construction of Covered Baggage Holding Area, Covered Walk, Gate and Guardhouse	3rd Qtr. CY 2019	4th Qtr. CY 2019
F	4-03-03-0303	10. a.) Port of Puerto Galera and Lubang b.) Provision of Hazardous Waste Facility (HWF)	PMO - Mindoro	Competitive Bidding	10/2/2019	10/23/2019	11/15/2019	PPA Corporate Funds	1.300		1.300	Provision of Hazardous Waste Facility (HWF)	3rd Qtr. CY 2019	4th Qtr. CY 2019
F	4-03-03-0303	11. a.) Coron Port, Palawan b.) Provision of Movable Shed	PMO- Palawan	Competitive Bidding	4/10/2019	5/2/2019	5/24/2019	PPA Corporate Funds	5.599		5.599	Provision of Movable Shed	2nd Qtr. CY 2019	4th Qtr. CY 2019

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F	4-03-03-0303	12. a) Limasawa Port, Southern Leyte b) Additional Improvement	PMO-Western Leyte/Biliran	Competitive Bidding	3/22/2019	4/15/2019	5/14/2019	PPA Corporate Funds	24.000		24.000	Additional Improvement	4th Qtr. CY 2019	4th Qtr. CY 2020
F	4-03-03-0303	13. a) Balagon Port, Mambajao, Camiguin b) Construction of Breastling Dolphins	PMO-Misamis Oriental/Cagayan de Oro	Competitive Bidding	4/10/2019	5/2/2019	5/24/2019	PPA Corporate Funds	19.034		19.034	Construction of Breastling Dolphins	3rd Qtr. CY 2019 150cd	1st Qtr. CY 2020
F	4-03-03-0303	14. a) Port of Cagayan de Oro b) Construction of Gate Complex (Gate No. 6) and Perimeter Fence	PMO-Misamis Oriental/Cagayan de Oro	Competitive Bidding	4/10/2019	5/2/2019	5/24/2019	PPA Corporate Funds	45.527		45.527	Construction of Gate Complex (Gate No. 6) and Perimeter Fence	3rd Qtr. CY 2019 300cd	4th Qtr. CY 2020
F	4-03-03-0303	15. a) TMO Butuan, San Francisco St., Butuan City, Agusan del Norte b) Improvement of Ferry Terminal Complex	PMO-Agusan	Competitive Bidding	4/10/2019	5/2/2019	5/24/2019	PPA Corporate Funds	10.365		10.365	Improvement of Ferry Terminal Complex	3rd Qtr. CY 2019 180cd	4th Qtr. CY 2019
F	4-03-03-0303	16. a) Port of General Santos, General Santos City, South Cotabato b) -Proposed Construction of Parking Area, Covered Court, Daycare Center , and Drainage System at Port Operations Building - Construction of parking area, portland cement concrete pavement, perimeter fence, box culvert, covered court, daycare center beside POB, comfort rooms near covered court	PMO-Socsargen	Competitive Bidding	4/10/2019	5/2/2019	5/24/2019	PPA Corporate Funds	32.736		32.736	-Proposed Construction of Parking Area, Covered Court, Daycare Center , and Drainage System at Port Operations Building - Construction of parking area, portland cement concrete pavement, perimeter fence, box culvert, covered court, daycare center beside POB, comfort rooms near covered court	3rd Qtr. CY 2019 465cd	4th Qtr. CY 2019
F	4-03-03-0303	17. a) Port of Zamboanga, Zamboanga City, Zamboanga del Sur b) Construction of MRF Building including open storage area with toilet at ISPS Area Construction of One Storey Materials Recovery Facility (MRF)	PMO-Zamboanga	Competitive Bidding	3/22/2019	4/15/2019	5/13/2019	PPA Corporate Funds	1.298		1.298	Construction of MRF Building including open storage area with toilet at ISPS Area Construction of One Storey Materials Recovery Facility (MRF)	2nd Qtr. CY 2019 144cd	3rd Qtr. CY 2019

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C. INSTALLATION OF AIDS TO NAVIGATION :														
4-03-03-0303		1. Ports of Mati, Davao Oriental; Malalag, Davao del Sur Proposed Construction and Offshore Installation of Aids to Marine Navigation at Mati Port, Davao Oriental, Malalag Port, Davao del Sur (24 units)	PMO-Davao	Competitive Bidding	3/22/2019	4/15/2019	5/13/2019	PPA Corporate Funds	198.950		198.950	Proposed Construction and Offshore Installation of Aids to Marine Navigation at Mati Port, Davao Oriental, Malalag Port, Davao del Sur (24 units)	2nd Qtr. CY 2019	3rd Qtr. CY 2019
4-03-03-0303		2. Puerto Princesa, Taytay, Coron, Cuyo and Cullion, Palawan Proposed Construction and Offshore Installation of Aids to Marine Navigation at Puerto Princesa, Taytay, Coron, Cuyo and Cullion, Palawan (30 units)	PMC-Palawan	Competitive Bidding	3/22/2019	4/15/2019	5/13/2019	PPA Corporate Funds	248.680		248.680	Proposed Construction and Offshore Installation of Aids to Marine Navigation at Puerto Princesa, Taytay, Coron, Cuyo and Cullion, Palawan (30 units)	2nd Qtr. CY 2019	4th Qtr. CY 2019
4-03-03-0303		3. Odiongan Port, San Agustin, Romblon and Balanacan, Marinduque Proposed Construction and Offshore Installation of Aids to Marine Navigation at Odiongan, San Agustin, Romblon and Balanacan, Marinduque (24 units)	PMC-Batgas	Competitive Bidding	3/22/2019	4/15/2019	5/13/2019	PPA Corporate Funds	198.950		198.950	Proposed Construction and Offshore Installation of Aids to Marine Navigation at Odiongan, San Agustin, Romblon and Balanacan, Marinduque (24 units)	3rd Qtr. CY 2019	2nd Qtr. CY 2020
D. DREDGING PROJECTS:														
4-03-03-0303		1. Dredging at North Harbor Inner Basin, North Harbor, Manila	HO-DSD	Competitive Bidding	3/22/2019	4/15/2019	5/13/2019	PPA Corporate Funds	331.499		331.499	Dredging at North Harbor Inner Basin	3rd Qtr. CY 2019	3rd Qtr. CY 2020
4-03-03-0303		2. Proposed Dredging of Ports of Pootary and Ambulong, Romblon; Port of Buyabod, Marinduque	HO-DSD	Competitive Bidding	12/20/2018	1/17/2019	2/18/2019	PPA Corporate Funds	107.533				1st Qtr. CY 2019	1st Qtr. CY 2020
4-03-03-0303		3. Proposed Dredging of Ports of Brooke's Point, Balabac and Cuyo, Palawan	HO-DSD	Competitive Bidding	12/20/2018	1/17/2019	2/7/2019	PPA Corporate Funds	99.710				1st Qtr. CY 2019	1st Qtr. CY 2020
4-03-03-0303		4. Proposed Dredging of Iloilo Clustered Project I, Port ICPC, Fort San Pedro, Ports of Dumangas, Iloilo and Jordan, Guimaras	HO-DSD	Competitive Bidding	12/20/2018	1/17/2019	2/7/2019	PPA Corporate Funds	99.481				1st Qtr. CY 2019	1st Qtr. CY 2020
4-03-03-0303		5. Proposed Dredging of Iloilo Clustered Project II, Ports San Jose de Buenavista, Antique and Culasi, Roxas	HO-DSD	Competitive Bidding	12/20/2018	1/18/2019	2/7/2019	PPA Corporate Funds	80.182				1st Qtr. CY 2019	1st Qtr. CY 2020
4-03-03-0303		6. Proposed Dredging of Ubay and Talibon Ports, Bohol	HO-DSD	Competitive Bidding	12/20/2018	1/18/2019	2/18/2019	PPA Corporate Funds	152.318				1st Qtr. CY 2019	1st Qtr. CY 2020
E. CONSULTANCY SERVICES PROJECTS:														
4-03-03-0303		1. Consultancy Services for the Conduct of Feasibility Studies and Formulation of Master Plan at Selected Ports	PPDD	Competitive Bidding	3/18/2019	5/2/2019	5/22/2019	PPA Corporate Funds	30.000					

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	4-03-03-0303	2. Consultancy Services for the Technical Services for the Conduct of Soil Investigation at Selected Ports (Package 10)	PPDD	Competitive Bidding	3/18/2019	5/2/2019	5/22/2019	PPA Corporate Funds	40.000					
	4-03-03-0303	3. Consultancy Services for the Inventory and Structural Investigation Survey of all Marine Structures at Selected Ports Nationwide and Development of Asset Management System for Ports (Package 1)	PPDD	Competitive Bidding	3/18/2019	5/2/2019	5/22/2019	PPA Corporate Funds	47.205					
TOTAL - CAPITAL EXPENDITURES									12,157.051		12,157.051			

Submitted By:


CARLITO M. CASTILLO
 Manager PCMD

Recommending Approval:


MARK JON S. PALOMAR
 Chairperson-HO-BAC-EP

Approved:


JAY DANIEL R. SANTIAGO
 General Manager