

**PHILIPPINE PORTS AUTHORITY**  
 Bonifacio Drive, South Harbor, Port Area, Manila 1018  
**2019 ANNUAL PROCUREMENT PLAN**  
 Procurement of Goods and Consultancy Services  
 March 06, 2019

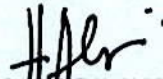
**Capital Expenditures (CAPEX)**

Code (PAP)	Procurement Project/ Program	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS-001	Furniture and Fixtures for Head Office	ASD	Public Bidding	February 2019	February 2019	February 2019	March 2019	COB	8,000,000.00		8,000,000.00	For Head Office RCs and Common Areas
BAC-PGCS-002	Furniture and Fixtures for Cagayan de Oro PTB	ASD	Public Bidding	February 2019	February 2019	February 2019	March 2019	COB	30,000,000.00		30,000,000.00	For new PTB
BAC-PGCS-003	Rehabilitation of the Vessel Traffic Management System (VTMS) at the Ports of Manila and Batangas	POSD	Direct Contracting	N/A	December 2018	January 2019	February 2019	COB	330,000,000.00		330,000,000.00	
BAC-PGCS-004	CCTV Surveillance Monitoring	PPD	Public Bidding	December 2018	February 2019	February 2019	March 2019	COB	425,000,000.00		425,000,000.00	1 Lot for 15 PMOs and Head Office
BAC-PGCS-005	Generator Sets	ASD	Public Bidding	January 2019	February 2019	February 2019	March 2019	COB	405,000,000.00		405,000,000.00	71 Units
BAC-PGCS-006	Procurement of Firearms for Port Police	PPD	Public Bidding	December 2018	February 2019	March 2019	April 2019	COB	20,000,000.00		20,000,000.00	200 Units 9MM Pistol (Guns); 75 Units Shotgun 12G; Previously BAC-PGCS-11-2018
BAC-PGCS-007	Sub-Machine Guns	PPD	Public Bidding	April 2019	April 2019	May 2019	May 2019	COB	20,000,000.00		20,000,000.00	150 Units
BAC-PGCS-008	Photocopying Machines and Consumables	ASD	Public Bidding	March 2019	March 2019	March 2019	April 2019	COB	5,000,000.00		5,000,000.00	
BAC-PGCS-009	Defibrillator	HRMD	Public Bidding	March 2019	March 2019	March 2019	April 2019	COB	10,000,000.00		10,000,000.00	
BAC-PGCS-010	Firefighting Equipment	PPD	Public Bidding	March 2019	March 2019	March 2019	April 2019	COB	250,000,000.00		250,000,000.00	
BAC-PGCS-011	Baggage X-ray Machines and Walk-Through Metal Detector	PPD	Public Bidding	February 2019	March 2019	March 2019	April 2019	COB	350,000,000.00		350,000,000.00	
BAC-PGCS-012	Airconditioning Units	ASD	Public Bidding	February 2019	March 2019	March 2019	April 2019	COB	25,000,000.00		25,000,000.00	
BAC-PGCS-013	Office Printers	ICTD	Public Bidding	March 2019	April 2019	May 2019	June 2019	COB	5,000,000.00		5,000,000.00	For Head Office and PMOs
BAC-PGCS-014	Document Scanners	ICTD	Public Bidding	March 2019	April 2019	May 2019	June 2019	COB	3,000,000.00		3,000,000.00	For Head Office and PMOs
BAC-PGCS-015	Various Office Equipment	ASD	Public Bidding	April 2019	April 2019	May 2019	June 2019	COB	4,613,925.00		4,613,925.00	
BAC-PGCS-016	Laptop Computer Sets	ICTD	Public Bidding	April 2019	April 2019	May 2019	June 2019	COB	5,000,000.00		5,000,000.00	
BAC-PGCS-017	Elevator Units	ASD	Public Bidding	March 2019	April 2019	May 2019	June 2019	COB	20,000,000.00		20,000,000.00	
BAC-PGCS-018	Mobile Shower Rooms	ASD	Public Bidding	April 2019	April 2019	May 2019	June 2019	COB	15,000,000.00		15,000,000.00	

BAC-PGCS-019	Watercraft	ASD	Public Bidding	May 2019	May 2019	May 2019	June 2019	COB	70,000,000.00		70,000,000.00	
BAC-PGCS-020	Quay Crane	PPD	Public Bidding	May 2019	May 2019	May 2019	June 2019	COB	750,000,000.00		750,000,000.00	For Iloilo
BAC-PGCS-021	Binoculars	ASD	Public Bidding/Alternative Modes	April 2019	May 2019	June 2019	June 2019	COB	4,000,000.00		4,000,000.00	
BAC-PGCS-022	Hand-Held Radio	ASD	Small Value Procurement	April 2019	May 2019	June 2019	June 2019	COB	1,000,000.00		1,000,000.00	
BAC-PGCS-023	Utility Jacket	HRMD/ASD	Public Bidding	April 2019	May 2019	June 2019	June 2019	COB	6,000,000.00		6,000,000.00	
BAC-PGCS-024	Supply and Installation of 26 sets Accessories for Port Police (Hilux Vehicles)	ASD	Small Value Procurement	N/A	N/A	N/A	N/A	COB	1,000,000.00		1,000,000.00	
BAC-PGCS-025	Police Safety Equipment/ Gear	PPD	Public Bidding/Alternative Modes	May 2019	May 2019	June 2019	June 2019	COB	26,000,000.00		26,000,000.00	Balistic Helmet and Bulletproof Vests-260 sets
BAC-PGCS-026	Tactical Gear	PPD	Public Bidding/Alternative Modes	May 2019	May 2019	June 2019	June 2019	COB	5,200,000.00		5,200,000.00	Uniform;Boots;Tactical Belts-260 sets
BAC-PGCS-027	Motorpool Facilities	ASD	Public Bidding	June 2019	June 2019	July 2019	July 2019	COB	5,000,000.00		5,000,000.00	
BAC-PGCS-028	HRIS	HRMD	Public Bidding	2018	January 2019	February 2019	March 2019	COB	25,000,000.00		25,000,000.00	
BAC-PGCS-029	Inventory System (Hardware and Software)	ASD	Public Bidding	March 2019	March 2019	April 2019	April 2019	COB	30,000,000.00		30,000,000.00	
BAC-PGCS-030	POS System (Hardware and Software)	TD	Public Bidding	March 2019	March 2019	April 2019	April 2019	COB	70,000,000.00		70,000,000.00	
BAC-PGCS-031	Customer Survey System	POSD	Public Bidding	April 2019	May 2019	June 2019	June 2019	COB	5,000,000.00		5,000,000.00	
BAC-PGCS-032	Client Satisfaction Survey System	PMSODD	Public Bidding	April 2019	May 2019	June 2019	June 2019	COB	5,000,000.00		5,000,000.00	
BAC-PGCS-033	HR Server	HRMD	Public Bidding	March 2019	April 2019	May 2019	June 2019	COB	5,000,000.00		5,000,000.00	
BAC-PGCS-034	Anti-virus Licenses, Corporate Edition	ICTD	Public Bidding	May 2019	May 2019	June 2019	June 2019	COB	894,000.00		894,000.00	
BAC-PGCS-035	Virtualization Solution (Hardware & Software and Licenses)	ICTD	Public Bidding	May 2019	May 2019	June 2019	June 2019	COB	15,000,000.00		15,000,000.00	
BAC-PGCS-036	Upgrade/Replacement of Fire Alarm System	ASD	Public Bidding	May 2019	May 2019	June 2019	June 2019	COB	1,000,000.00		1,000,000.00	
BAC-PGCS-037	Enterprise Storage System	ICTD	Public Bidding	May 2019	May 2019	June 2019	June 2019	COB	15,000,000.00		15,000,000.00	
BAC-PGCS-038	Public Address System	ASD	Public Bidding/Alternative Modes	June 2019	July 2019	July 2019	July 2019	COB	2,000,000.00		2,000,000.00	
BAC-PGCS-039	Private Automatic Branch Exchange (PABX)	ASD	Public Bidding/Alternative Modes	June 2019	July 2019	July 2019	July 2019	COB	3,000,000.00		3,000,000.00	
BAC-PGCS-040	Access Control & ID System	HRMD	Public Bidding/Alternative Modes	March 2019	April 2019	April 2019	May 2019	COB	5,500,000.00		5,500,000.00	
BAC-PGCS-041	Storage Solution	ICTD	Public Bidding/Alternative Modes	March 2019	April 2019	April 2019	May 2019	COB	10,000,000.00		10,000,000.00	

BAC-PGCS-042	Supply of Labor, Materials, and Furniture for Executive Lounge	ASD	Public Bidding/Alternative Modes	March 2019	March 2019	April 2019	April 2019	COB	12,000,000.00		12,000,000.00	
<b>TOTAL, CAPEX (GOODS)</b>									<b>3,003,207,925.00</b>		<b>3,003,207,925.00</b>	

Prepared by:

  
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