

**PHILIPPINE PORTS AUTHORITY**  
 Bonifacio Drive, South Harbor, Port Area, Manila 1018  
**2018 ANNUAL PROCUREMENT PLAN**

Code (PAP)	Procurement Project/ Program	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>FURNITURES AND FIXTURES</b>												
BAC-PGCS 01-2018	Furnitures & Fixtures	HO /Various PMOs	Public Bidding/Small Value Procurement	Q2	Q2	Q2	Q2	COB	11,126,000.00		11,126,000.00	For Head Office and deployment to PMOs
<b>OFFICE EQUIPMENT</b>												
BAC-PGCS 02-2018	Airconditioning Units	ASD	Public Bidding	Q2	Q2	Q2	Q2	COB	18,400,000.00		18,400,000.00	255 units for HO
BAC-PGCS 03-2018	UPS	ICTD	Public Bidding	Q2	Q2	Q2	Q2	COB	6,720,000.00		6,720,000.00	
BAC-PGCS 04-2018	Desktop Computer		Public Bidding	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	37,400,000.00		37,400,000.00	For Head Office and deployment to PMOs
BAC-PGCS 05-2018	Branded Laptop A	ICTD	Public Bidding	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	71,350,000.00		71,350,000.00	1,283 units
BAC-PGCS 06-2018	Branded Laptop B	ICTD	Public Bidding	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	1,045,000.00		1,045,000.00	
BAC-PGCS 07-2018	Tablets	ICTD	Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	600,000.00		600,000.00	
BAC-PGCS 08-2018	Printers	ICTD	Public Bidding	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	15,230,000.00		15,230,000.00	
BAC-PGCS 09-2018	Plotters	PPDD	Public Bidding	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	3,800,000.00		3,800,000.00	
BAC-PGCS 10-2018	Plotters	PMO Zamboanga	Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	500,000.00		500,000.00	
BAC-PGCS 11-2018	Scanners	ICTD	Public Bidding	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	2,280,000.00		2,280,000.00	
BAC-PGCS 12-2018	Lloyds Register of Ships (Books)	POSD	Public Bidding/Alternative Modes	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	5,640,600.00		5,640,600.00	

BAC-PGCS 13-2018	IMDG Code with Supplements	POSD	Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	240,000.00		240,000.00	
BAC-PGCS 14-2018	Books	PPATI	Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	399,400.00		399,400.00	
BAC-PGCS 15-2018	Tide Table (NAMRIA)	POSD	Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	50,000.00		50,000.00	
BAC-PGCS 16-2018	Other Office Equipment	Various RCs	Public Bidding/Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	9,321,100.00		9,321,100.00	
<b>Subtotal - Office Equipment</b>									<b>172,976,100.00</b>		<b>172,976,100.00</b>	
<b>SAFETY EQUIPMENT</b>												
BAC-PGCS 17-2018	Medical & Safety Equipment	ASD/HRMD	Public Bidding/Alternative Modes	Q1/Q2	Q1/Q2	Q1/Q2	Q1/Q2	COB	4,200,000.00		4,200,000.00	2100 Safety jackets for PPA employees
<b>Subtotal - Safety Equipment</b>									<b>4,200,000.00</b>		<b>4,200,000.00</b>	
<b>POLICE &amp; SECURITY EQUIPMENT</b>												
BAC-PGCS 18-2018	Baggage X-Ray Machine/Walk Thru Metal Detector	ASD/PPD	Public Bidding	Q1	Q1	Q1	Q1	COB	200,000,000.00		200,000,000.00	
BAC-PGCS 19-2018	CCTV Surveillance Monitoring	ASD/PPD	Public Bidding/Alternative Modes	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	425,000,000.00		425,000,000.00	26 Lots, Intergrated for the entire PPA (HO and PMOs)
BAC-PGCS 20-2018	Vehicle X-Ray Machines	ASD/PPD	Public Bidding	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	COB	900,000,000.00		900,000,000.00	6 units
BAC-PGCS 21-2018	9MM Pistol (Guns)	ASD/PPD	Public Bidding/Alternative Modes	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	7,500,000.00		7,500,000.00	150 units for Port Police
BAC-PGCS 22-2018	Sub-Machine Guns	ASD/PPD	Public Bidding/Alternative Modes	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	15,000,000.00		15,000,000.00	150 units for Port Police
BAC-PGCS 23-2018	Shotgun 12G	ASD/PPD	Public Bidding/Alternative Modes	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	4,000,000.00		4,000,000.00	50 units for Port Police
BAC-PGCS 24-2018	Radio (2-way)	ASD/PPD	Public Bidding/Alternative Modes	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	200,000.00		200,000.00	20 units for Port Police
BAC-PGCS 25-2018	Bulletproof Vests (Level 3)	ASD/PPD	Public Bidding/Alternative Modes	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	2,000,000.00		2,000,000.00	50 units for Port Police

BAC-PGCS 26-2018	Patrol Vehicles	ASD/PPD	Public Bidding	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	26,000,000.00		26,000,000.00	26 units 4x2 pickup trucks for Port Police
<b>Subtotal - Police &amp; Security Equipment</b>									<b>1,579,700,000.00</b>		<b>1,579,700,000.00</b>	
<b>OTHER EQUIPMENT</b>												
BAC-PGCS 27-2018	Quay Crane		Public Bidding/Alternative Modes	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	1,500,000,000.00		1,500,000,000.00	Port of Iloilo and Zamboanga
BAC-PGCS 28-2018	Bus		Public Bidding	Q3	Q3	Q3	Q3	COB	10,000,000.00		10,000,000.00	2 units
BAC-PGCS 29-2018	Service Vehicles		Public Bidding	Q3	Q3	Q3	Q3	COB	24,000,000.00		24,000,000.00	24 units
BAC-PGCS 30-2018	Generator Sets		Public Bidding	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	COB	36,575,000.00		36,575,000.00	
BAC-PGCS 31-2018	Mobile Shower Rooms		Public Bidding	Q1	Q1	Q2	Q2	COB	15,000,000.00		15,000,000.00	22 units (2 units each for 11 ports)
BAC-PGCS 32-2018	Various Equipment for HO and PMOs		Public Bidding/Alternative Modes	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	COB	66,582,842.00		66,582,842.00	PLUS 10
<b>Subtotal - Other Equipment</b>									<b>1,652,157,842.00</b>		<b>1,652,157,842.00</b>	
<b>INFORMATION TECHNOLOGY</b>												
BAC-PGCS 33-2018	AIS	POSD	Public Bidding/Alternative Modes	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	25,000,000.00		25,000,000.00	Intergrated for the entire PPA
BAC-PGCS 34-2018	Servers	ICTD	Public Bidding/Alternative Modes	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	18,000,000.00		18,000,000.00	6 lots
BAC-PGCS 35-2018	Server	HRMD	Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	200,000.00		200,000.00	
BAC-PGCS 36-2018	Softwares	PMSODD	Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	50,000.00		50,000.00	5 softwares
BAC-PGCS 37-2018	Network Attached Storage	Controllership	Public Bidding/Alternative Modes	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	10,000,000.00		10,000,000.00	
BAC-PGCS 38-2018	Virtualization Solution	ICTD	Public Bidding/Alternative Modes	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	20,000,000.00		20,000,000.00	Hardware & Software and Licenses
BAC-PGCS 39-2018	Microsoft Licenses	ICTD	Public Bidding/Alternative Modes	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	10,000,000.00		10,000,000.00	Windows Server, Sql Server, Skype for Business Server, etc.

BAC-PGCS 40-2018	ESP Recommended Solution	ICTD	Public Bidding/Alternative Modes	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	30,000,000.00		30,000,000.00	Hardware & Software
BAC-PGCS 41-2018	Virtualization Solution	ICTD	Public Bidding/Alternative Modes	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	20,000,000.00		20,000,000.00	Hardware & Software and licenses
BAC-PGCS 42-2018	Microsoft Licenses	ICTD	Public Bidding/Alternative Modes	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	10,000,000.00		10,000,000.00	Windows Server, Sql Server, Skype for Business Server, etc.
BAC-PGCS 43-2018	ESP RECOMMENDED SOLUTION	ICTD	Public Bidding/Alternative Modes	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	30,000,000.00		30,000,000.00	Hardware & Software
BAC-PGCS 44-2018	POMS REPLACEMENT	ICTD	Public Bidding/Alternative Modes	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	400,000,000.00		400,000,000.00	
BAC-PGCS 45-2018	Subscriber Module (Point-toPoint Radio)	ICTD	Public Bidding/Alternative Modes	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	3,280,000.00		3,280,000.00	164 units
BAC-PGCS 46-2018	Access Door System for Data Center	ICTD	Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	400,000.00		400,000.00	
BAC-PGCS 47-2018	Upgrade/Replacement of Fire Alarm System	ICTD	Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	850,000.00		850,000.00	
BAC-PGCS 48-2018	Upgrade of Enterprise Storage	ICTD	Public Bidding/Alternative Modes	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	1,000,000.00		1,000,000.00	
BAC-PGCS 49-2018	Anti-virus Licenses, Corporate Edition	ICTD	Public Bidding/Alternative Modes	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	1,539,600.00		1,539,600.00	1,283 sets
BAC-PGCS 50-2018	PDF Converter	CPD	Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	15,000.00		15,000.00	2 sets
BAC-PGCS 51-2018	Access Points	ICTD	Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	820,000.00		820,000.00	82 units
BAC-PGCS 52-2018	e-Library System	PPATI	Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	700,000.00		700,000.00	
BAC-PGCS 53-2018	Computer Server	PMO Bicol	Public Bidding/Alternative Modes	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	1,000,000.00		1,000,000.00	
BAC-PGCS 54-2018	Software Development	PMO Bicol	Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	80,000.00		80,000.00	
BAC-PGCS 55-2018	Network-attached storage server	PMO Marquez	Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	250,000.00		250,000.00	
BAC-PGCS 56-2018	Server	PMO Marquez	Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	215,000.00		215,000.00	
BAC-PGCS 57-2018	Operating System License for server	PMO Marquez	Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	300,000.00		300,000.00	

BAC-PGCS 58-2018	Computer Server	PMO Davao	Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	185,000.00		185,000.00	
BAC-PGCS 59-2018	Anti-virus Software	PMO Davao	Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	480,000.00		480,000.00	
BAC-PGCS 60-2018	Wifi facility - Baseport Dapitan	PMO Zamboanga del Norte	Public Bidding/Alternative Modes	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	COB	3,000,000.00		3,000,000.00	
<b>Subtotal - Information Technology</b>									<b>587,364,600.00</b>		<b>587,364,600.00</b>	
<b>CARRY-OVER (2017)</b>												
	Integrated Seismic Equipment	ASD	Public Bidding	Q1	Q1	Q1	Q1	COB	107,000,000.00		107,000,000.00	22 Units
	Vehicle X-Ray Machines	ASD/PPD	Public Bidding	Q1	Q1	Q1	Q1	COB	750,000,000.00		750,000,000.00	
	Body Scanner Machines	ASD/PPD	Public Bidding	Q1	Q1	Q1	Q1	COB	168,000,000.00		168,000,000.00	
	Provision of Servers to be used for the Revised Chart of Accounts	ICTD	Public Bidding/Alternative Modes	Q1	Q1	Q1	Q1	COB	15,000,000.00		15,000,000.00	
	Procurement of Corporate Anti-Virus with Content Security Solution	ICTD	Public Bidding/Alternative Modes	Q1	Q1	Q1	Q1	COB	1,900,000.00		1,900,000.00	
	OEM Branded Laptop Computers - A	ICTD	Public Bidding/Alternative Modes	Q1	Q1	Q1	Q1	COB	4,275,000.00		4,275,000.00	
	OEM Branded Laptop Computers - B	ICTD	Public Bidding/Alternative Modes	Q1	Q1	Q1	Q1	COB	58,250,000.00		58,250,000.00	
	UPS for Network Equipment	ICTD	Public Bidding/Alternative Modes	Q1	Q1	Q1	Q1	COB	1,200,000.00		1,200,000.00	
	Laser Printer with Wireless LAN	ICTD	Public Bidding/Alternative Modes	Q1	Q1	Q1	Q1	COB	1,904,000.00		1,904,000.00	
	Dot Matrix Printer - 136 Column 9 Pin	ICTD	Public Bidding/Alternative Modes	Q1	Q1	Q1	Q1	COB	2,004,000.00		2,004,000.00	
	A3 Printer	ICTD	Public Bidding/Alternative Modes	Q1	Q1	Q1	Q1	COB	3,500,000.00		3,500,000.00	
	Single Function Printer	ICTD	Public Bidding/Alternative Modes	Q1	Q1	Q1	Q1	COB	2,500,000.00		2,500,000.00	

High Speed Scanner with Automatic Document Feeder	ICTD	Public Bidding/Alternative Modes	Q1	Q1	Q1	Q1	COB	12,920,000.00		12,920,000.00	
<b>TOTAL CARRY-OVER</b>								<b>1,128,453,000.00</b>		<b>1,128,453,000.00</b>	

<b>TOTAL (CAPITAL OUTLAY)</b>								<b>5,135,977,542.00</b>		<b>5,135,977,542.00</b>	
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<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES (MOOE)</b>											
Supplies & Materials							COB	62,061,270.00	62,061,270.00		
Semi-Expendable Furnitures Fixtures & Books							COB	79,247,572.00	79,247,572.00		
Medical, Dental Supplies							COB	8,576,082.00	8,576,082.00		
Military Supplies							COB	7,652,250.00	7,652,250.00		
Gasoline, Oil, Lubricants							COB	40,895,418.00	40,895,418.00		
Travel							COB	71,521,634.00	71,521,634.00		
Training Expenses - Organic							COB	143,311,167.00	143,311,167.00		
Training Expenses - Non-Organic							COB	5,000,000.00	5,000,000.00		
Water							COB	46,878,091.00	46,878,091.00		
Electricity							COB	200,068,558.00	200,068,558.00		
Postage & Deliveries							COB	9,255,620.00	9,255,620.00		
Telephone - Landline							COB	22,671,112.00	22,671,112.00		

	Telephone - Mobile							COB	11,884,533.00	11,884,533.00		
	Internet							COB	46,223,717.00	46,223,717.00		
	Cable, Sat. Teleg & Radio Expenses							COB	22,745,107.00	22,745,107.00		
	Printing							COB	16,061,683.00	16,061,683.00		
	Accountable Forms							COB	49,391,538.00	49,391,538.00		
	Advertising, Prom. & Mktg.							COB	10,889,832.00	10,889,832.00		
	Taxes, Duties & License Registration							COB	5,437,013.00	5,437,013.00		
	Taxes, Duties & Premium							COB	52,275,357.00	52,275,357.00		
	Insurance							COB	84,649,391.00	84,649,391.00		
	Insurance - Bond Premium							COB	10,380,314.00	10,380,314.00		
	Insurance - Motor Vehicles							COB	6,707,746.00	6,707,746.00		
	Representation							COB	37,913,638.00	37,913,638.00		
	Awards and Rewards							COB	53,400,000.00	53,400,000.00		
	Indemnities & Other Claims							COB	5,121,800.00	5,121,800.00		
	Rent							COB	132,840,373.00	132,840,373.00		
	Demolition and Relocation							COB	100,022,000.00	100,022,000.00		
	Confidential/Intelligence							COB	8,000,000.00	8,000,000.00		
	Board Expenses							COB	13,976,688.00	13,976,688.00		

	Extraordinary/Miscellaneous Expense							COB	3,182,700.00	3,182,700.00		
	Membership Dues & Cont. to Org.							COB	4,120,001.00	4,120,001.00		
	Cultural and Athletic Expenses							COB	46,340,112.00	46,340,112.00		
	Laundry Services							COB	2,041,172.00	2,041,172.00		
	Subsidy - Others							COB	3,057,106.00	3,057,106.00		
	Donations							COB	2,609,000.00	2,609,000.00		
	Auditing							COB	60,889,025.00	60,889,025.00		
	Consultancy Services - FS							COB	180,877,125.00	180,877,125.00		
	Consultancy Services							COB	55,083,036.00	55,083,036.00		
	Janitorial Services							COB	106,316,371.00	106,316,371.00		
	Security Services - Agency Fee							COB	97,653,535.00	97,653,535.00		
	Security Services -Security Guard Salaries							COB	390,614,138.00	390,614,138.00		
	Other General Services							COB	50,000,000.00	50,000,000.00		
	Other Professional Services							COB	333,970,824.00	333,970,824.00		
	Subscription Expenses							COB	5,211,800.00	5,211,800.00		
	Bank Charges							COB	1,846,520.00	1,846,520.00		
	Major Events and Conferences							COB	8,850,000.00	8,850,000.00		



REPAIRS AND MAINTENANCE (R&M)												
	Repairs & Maintenance - Office Building							COB	95,679,305.00	95,679,305.00		
	Repairs & Maintenance - Equipment							COB	66,094,544.00	66,094,544.00		
	Repairs & Maintenance - Motor Vehicles	HO/PMO						COB	23,690,355.00	23,690,355.00		
	Repairs & Maintenance - Tech. & Scientific Equipment							COB	125,230,675.00	125,230,675.00		
	Repairs & Maintenance - Other Machineries & Equipment							COB	57,348,614.00	57,348,614.00		
	Repairs & Maintenance - Furnitures & Fixtures							COB	9,297,486.00	9,297,486.00		
	Repairs & Maintenance - Communication Equipment							COB	30,000,000.00	30,000,000.00		
	Repairs & Maintenance - Construction & Heavy Equipment							COB	20,000,000.00	20,000,000.00		
TOTAL - REPAIRS & MAINTENANCE									427,340,979.00	427,340,979.00		
TOTAL - MOOE									3,145,062,949.00	3,145,062,949.00		

Prepared by:

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Approved:

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