PHILIPPINE PORTS AUTHORITY 2024 INDICATIVE ANNUAL PROCUREMENT PLAN FOR HEAD OFFICE MAJOR REPAIR-INFRASTRUCTURE ASSET PROJECT

Office of the AGM Engineering

(In Million Pesos)



					Schedule of each Procurement Activity					E	STIMATED BUDGET		REMARKS
CODE (PAP)		PROCUREMENT PROGRAM/PROJECT	PMOI End-User	MODE OF PROCUREMENT	Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	(in million pesos)	co	(Brief description of Project)
	A	LOCALLY FUNDED PROJECTS (LFP)											
D-R/M INFRA- GME-24-0001	1.0	Restoration of Back-up Area, PCCP and Fendering System damaged by Typhoon Falcon, Fabian and Henry at Port of Basco, Batanes	PMO-Northern Luzon	Competitive Bidding	February 2024	March 2024	April 2024	May 2024	PPA Corporate Fund	18.497		18.497	Priority- damaged by Typhoons Falcon, Fabian and Henry
D-R/M INFRA- GME-24-0002	2.0	Restoration of Side Slope Protection damaged by $\dot{T}yphoon$ Paeng at Port of Sual, Pangasinon	PMO-Northern Luzon	Competitive Bidding	February 2024	March 2024	April 2024	May 2024	PPA Corporate Fund	0.848		0.848	Priority- damaged by Typhoon Paeng
D-R/M INFRA- GME-24-0003	3.0	Construction of Port Terminal Building / Restoration of Back up Area, PCCP and Fendering System damaged by Typhoon Falcon, Fabian and Henry at Port of Basco Batanas	PMO-Northern Luzon	Competitive Bidding	February 2024	March 2024	April 2024	May 2024	PPA Corporate Fund	42.979		42.979	Priority- damaged by Typhoons Falson, Fabian and Henry
D-R/M INFRA- GME-24-0004	4.0	Installation of Rubber Dock Fender (V-Type), Port of Valanga, Ilbayat, Batanes	PMO-Northern Luzon	Competitive Bidding	February 2024	March 2024	April 2024	May 2024	PPA Corporate Fund	2.153		2.153	Priority- damaged by Typhoons
D-R/M INFRA- GME-24-0005	5.0	Provision of Lay-Bay Area for Weighbridge (already available at PMO) Port of Lucena, Lucena City	PMO-MarQuez	Competitive Bidding	February 2024	March 2024	April 2024	May 2024	PPA Corporate Fund	6.626		6.626	Priority- Weighbridge was already delivered at PWO
D-R/M INFRA- GME-24-0006	6.0	Improvement /restoration of TMO Building, Half way House, Port Police Office and Quarters at port of Malnog, Sorsogon	PMO-Bicol	Competitive Bidding	February 2024	March 2024	April 2024	May 2024	PPA Corporate Fund	8.891		8.891	Priority project by PMO for CY 2024
D-R/M INFRA- GME-24-0007	7.0	Provision of Breasting Dolphin at New RC Pier, Port of Banago, Bacolod City Negros Occ.	PMO-Negros Occ/BBB	Competitive Bidding	February 2024	March 2024	April 2024	May 2024	PPA Corporate Fund	32.980		32.930	Priority project by PMO for CY 2024
D-R/M INFRA- GME-24-0008	8.0	Proposed Construction of RC PierRoRo Ramp, Perimetor Fence, Gate and Guard House, Port of Himamaylan, Himamaylan City Negros Occidental	PMO-Negros Occ/BBB	Competitive Bidding	February 2024	March 2024	April 2024	May 2024	PPA Corporate Fund	52.652		52.652	Priority project by PMO for CY 2024
)-R/M INFRA- GME-24-0009	9.0	Retrofitting of San Carlos Port (Underdeck)	PMO-Negros Occ/BBB	Competitive Bidding	February 2024	March 2024	April 2024	May 2024	PPA Corporate Fund	45.450		45.450	Priority project by PMO for CY 2024
D-R/M INFRA- GME-24-0010	10.0	Retrofitting of Causeway (Underdeck) Port of Banago	PMO-Negros Occ/BBB	Competitive Bidding	February 2024	March 2024	April 2024	May 2024	PPA Corporate Fund	30.495		30.495	Priority project by PMO for CY 2024
D-R/M INFRA- GME-24-0011	11.0	improvement of PTB, Port of San Carlos, Negros Occ (Macapagal)	PMO-Negros Occ/BBB	Competitive Bidding	February 2024	March 2024	April 2024	May 2024	PPA Corporate Fund	26.000		26.000	Priority project by PMO for CY 2024
FR/M INFRA- GME-24-0012	12.0	Asphalt Overlay on Back-up Area, Port of San Carlos, Negros Occ	PMO-Negros Occ/BBB	Competitive Bidding	February 2024	March 2024	April 2024	May 2024	PPA Corporate Fund	25.000		25.000	Priority project by PMO for CY 2024
D-R/M INFRA- GME-24-0013	13.0	Restoration of Damaged Port Facilities Caused by Typhoon Ursula at Port of Manipipi, Manipipi Island Biliran	PMO-Western Leyte/Biliran	Competitive Bidding					PPA Corporate Fund	29.106		29.106	Priority- damaged by Typhoon Ursula
					February 2024	March 2024	April 2024	May 2024					
D-R/M INFRA- GME-24-0014	14.0	Restoration of PTB and Back Up Area at Port of Baybay, Leyte	PMO-Western Leyte/Biliran	Competitive Bidding	February 2024	March 2024	April 2024	May 2024	PPA Corporate Fund	39.970		39.970	Priority project by PMO for CY 2024

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As of January 24,2024

				Schedule of each Procurement Activity				3.2	ESTIMATED BUDGET			REMARKS	
(PAP)		PROCUREMENT PROGRAM/ PROJECT	PMO/ End-User	MODE OF PROCUREMENT	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	(in million peacs) MODE	CO	(Brief description of Project)
-R/M INFRA- SME-24-0015	15.0	Restoration of Damaged Port Facilities Caused by Typhoon odette, Port of Maasin, Southern Leyte	PMO-Western Leyte/Biliran	Competitive Bidding	February 2024	March 2024	April 2024	May 2024	PPA Corporate Fund	47.179		47.179	Priority project by PMO for CY 2024
-R/M INFRA- GME-24-0016	16.0	Improvement /Expansion of Passenger Terminal Building damaged by Typhoon Tisoy, Port of Calbayog, Calbayog, Wetern Leyte	PMO-Eastern Leyte/Samar	Competitive Bidding	February 2024	March 2024	April 2024	May 2024	PPA Corporate Fund	16.220		16.220	Priority project by PMO for CY 2024
O-R/M INFRA- GME-24-0017	17.0	Restoration of Pier 1 and 2 and improvement of Guard House at Port of Catbalogan, Catbalogan Samar	PMO-Eastern Leyte/Samar	Competitive Bidding	February 2024	March 2024	April 2024	May 2024	PPA Corporate Fund	25.816		25.816	Priority project by PMO for CY 2024
D-R/M INFRA- GME-24-0018	18.0	Restoration of Damaged RC Pier at Port of Maguino-o, Calbayog Samar	PMO-Eastern Leyte/Samar	Competitive Bidding	February 2024	March 2024	April 2024	May 2024	PPA Corporate Fund	15.568		15.568	Priority project by PMO for CY 2024
D-R/M INFRA- GME-24-0019		Restoration of Damaged Port Facilities (Fastoraft Berth 1,Covered Walkway and Port Lighting System) at Tagbilaran Port-Caused by Typhoon Odette.	PMO-Bohol	Competitive Bidding	February 2024	March 2024	April 2024	May 2024	PPA Corporate Fund	51.010		51.010	Priority project by PMO for CY 2024
-R/M INFRA- GME-24-0020	20.0	Restoration of Underdeck Structure at Berth No. 6, Along RC Wharf at Port of ligan, ligan City	PMO-Lanao Del Norte/Iligan	Competitive Bidding	February 2024	March 2024	April 2024	May 2024	PPA Corporate Fund	30.289		30.289	Priority project by PMO for CY 2024
O-R/M INFRA- GME-24-0021	21.0	Improvement of Port Manager's Quarter/Amenity Building at Port of liligan, liligan Çity	PMO-Lanao Del Norte/Iligan	Competitive Bidding	February 2024	March 2024	April 2024	May 2024	PPA Corporate Fund	2.524		2.524	Priority project by PMO for CY 2024
													Priority project by PMO for CY 2024
PR/M INFRA- GME-24-0022	22.0	Construction/Improvement of Port Facilities, Passenger Terminal Building at Port of Dapitan, Dapitan City, Zamboanga Del Norte	PMO-Zamboanga Del Norte	Competitive Bidding	February 2024	March 2024	April 2024	May 2024	PPA Corporate Fund	36.856		36.856	Priority project by PMO for CY 2024
D-R/M INFRA- GME-24-0023	23.0	Construction of RoRo Ramp and Two Units (2) Units Breasting Dolphins at Port of Sindangan, Sindangan, Zamboanga Del Norte	PMO-Zamboanga Del Norte	Competitive Bidding	February 2024	March 2024	April 2024	May 2024	PPA Corporate Fund	26.980		26.980	Priority project by PMO for CY 2024
-R/M INFRA- GME-24-0024	24.0	Restoration of Damaged RC Pier including Improvement of Main Gate House and Perimeter Fence	PMO-Zamboanga	Competitive Bidding	February 2024	March 2024	April 2024	May 2024	PPA Corporate Fund	32.644		32.644	Priority project by PMO for CY 2024
D-R/M INFRA- GME-24-0025	25.0	Restoration of Damaged RC Pier (Slabs,Beam and Pile Jacketing) including Improvement of Main Gate House and Perimeter Fence at Fort of Pagadian, Zamboanga Del Sur	PMO-Zamboanga	Competitive Bidding	February 2024	March 2024	April 2024	May 2024	PPA Corporate Fund	31.841		31.841	Priority project by PMO for CY 2024
-R/M INFRA- GME-24-0026	26.0	Rehabilitation of Rubber Dock Fender and Mooring System, Pier 3 Port of Zamboanga, Zamboanga City	PMO- Zamboanga	Competitive Bidding	February 2024	March 2024	April 2024	May 2024	PPA Corporate Fund	30.601		30.601	Priority project by PMO for CY 2024
-R/M INFRA- GME-24-0027	27.0	Restoration of High Voltage Electrical Line from PPA Service Line Post at Main Gate to Main Distribution Penel at Power House 1 and 2, and Restoration of Solar Light Batteries, Solar Panels, led Lights and Controllers at Ports of General Santos, Makar Wharf, General Santos City, and Port of Glan, Glan Sarangani Province	PMO-Socsargen	Competitive Bidding	February 2024	March 2024	April 2024	May 2024	PPA Corporate Fund	6.321		6.321	Priority project by PMO for CY 2024
D-R/M INFRA- GME-24-0028	28.0	Restoration/improvement of RC Deck, Fort San Pedro Terminal, Iloilo City	PMO-Panay Guimaras	Competitive Bidding	February 2024	March 2024	'April 2024	'May 2024	PPA Corporate Fund	30.000		30.000	Priority project by PMO for CY 2024

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CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMOI End-User	MODE OF PROCUREMENT	Schedule of each Procurement Activity					ESTIMATED BUDGET			REMARKS
				Advertisement Posting of IBRE!	g Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	(in million pesos)			(Brief description of Project)
									Total	MOOE	co	
	TOTAL - MAJOR REPAR-INFRASTRUCTURE ASSET PROJECS (CAGME)		 	+					745.496		745.496	

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