

**PHILIPPINE PORTS AUTHORITY**  
 Bonifacio Drive, South Harbor, Port Area, Manila 1018  
**2019 ANNUAL PROCUREMENT PLAN**  
 Procurement of Goods and Consultancy Services  
Carry-Over (from 2018)

CAPITAL OUTLAY												
Code (PAP)	Procurement Project/ Program	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
BAC-PGCS 01-2019	Furnitures & Fixtures		Public Bidding	February 2019	February 2019	February 2019	March 2019	COB	10,000,000.00		10,000,000.00	
BAC-PGCS 02-2019	Airconditioning Units	ASD	Public Bidding	January 2019	February 2019	February 2019	February 2019	COB	10,000,000.00		10,000,000.00	
BAC-PGCS 03-2019	Office Printers	ASD	Public Bidding	February 2019	February 2019	February 2019	February 2019	COB				
BAC-PGCS 04-2019	Baggage X-Ray Machine/Walk Thru Metal Detector	ASD/PPD	Public Bidding	January 2019	February 2019	February 2019	March 2019	COB	190,000,000.00		190,000,000.00	25 units for various PMOs
BAC-PGCS 05-2019	CCTV Surveillance Monitoring	ASD/PPD	Public Bidding	December 2018	January 2019	February 2019	February 2019	COB	425,000,000.00		425,000,000.00	
BAC-PGCS 06-2019	Vehicle X-Ray Machines (Mobile)	ASD/PPD	Public Bidding	December 2018	Q1	Q1	Q1	COB	325,000,000.00		325,000,000.00	3 units
BAC-PGCS 07-2019	9MM Pistol (Guns)	ASD/PPD	Public Bidding	December 2018	January 2019	February 2019	February 2019	COB	10,000,000.00		10,000,000.00	150 units for Port Police
BAC-PGCS 08-2019	Shotgun 12G	ASD/PPD	Public Bidding	December 2018	January 2019	February 2019	February 2019	COB	10,000,000.00		10,000,000.00	50 units for Port Police
BAC-PGCS 09-2019	Quay Crane	ASD/PPDD	Public Bidding	December 2018	January 2019	February 2019	February 2019	COB	750,000,000.00		750,000,000.00	For the Port of Iloilo
BAC-PGCS 10-2019	Generator Sets	ASD	Public Bidding	December 2018	February 2019	February 2019	February 2019	COB	405,000,000.00		405,000,000.00	For PMOs and TMOs
BAC-PGCS 11-2019	Rehabilitation of the Vessel Traffic Management System (VTMS) at the Ports of Manila and Batangas	ASD/POSD	Direct Contracting	December 2018	-	-	January 2019	COB	330,000,000.00		330,000,000.00	
BAC-PGCS 12-2019	Storage Solutions	ICTD	Public Bidding	January 2019	January 2019	February 2019	February 2019	COB	10,000,000.00		10,000,000.00	
BAC-PGCS 13-2019	HRIS	ICTD/HRMD	Public Bidding	December 2018	January 2019	February 2019	February 2019	COB	30,000,000.00		30,000,000.00	

Submitted by:



**CORDELIA C. SIDON**

Acting Manager, Administrative Services Department

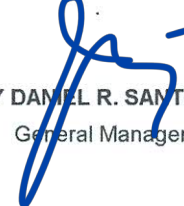
Recommending Approval:



**MARK JON S. PALOMAR**

Chairperson, Bids and Awards Committee

Approved:



**JAY DANIEL R. SANTIAGO**

General Manager