

Philippine Ports Authority Annual Procurement Plan (APP) for CY 2016 (Head Office Infrastructure and Dredging Projects)  
(In Million Pesos)

CODE (PAP)	IMPLEMENTOR	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	PROJECT IMPLEMENTATION SCHEDULE		Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			STATUS/REMARKS	
					Start	Finish	Pre-Proc Conference	Advertisement	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MODE		CO
H		A. Dredging Projects 1. Proposed Construction and Installation of Aids to Marine Navigation at Iloilo North Channel, PMO-Panay/Guimaras Island	PMO Panay/Guimaras	Competitive Bidding	1st Qtr. CY 2016 90 cd	2nd Qtr. CY 2016 90 cd	8/14/2015	2/9/2016	2/10/2016	2/23/2016	2/29/2016	3/9/2016	3/15/2016	3/31/2016	4/6/2016		PPA Corporate Funds	76.58 M			ABC : 76.58 M POW : 78.88 M Construction & installation of Aids to Marine Navigation, PMO -Panay/Guimaras Island Approved by the PPA Board on 08 June 2015	
H		2. Proposed Construction and Installation of Aids to Marine Navigation at Tagbilaran Entrance Channel, Port of Tagbilaran, Bohol	PMO Bohol	Competitive Bidding	1st Qtr. CY 2016 90 cd	2nd Qtr. CY 2016 90 cd	8/14/2015	2/9/2016	2/10/2016	2/23/2016	2/29/2016	3/9/2016	3/15/2016	3/31/2016	4/6/2016		PPA Corporate Funds	76.58 M			ABC : 76.58 M POW : 78.88 M Construction & Installation of Aids to Marine Navigation, Port of Tagbilaran, Bohol Approved by the PPA Board on 08 June 2015	
<b>Total - (Dredging Projects)</b>																	153.16					
		B. Locally Funded Projects (LFP)																				
H		3. Casiguran Port, Begy. Dibacong, Casiguran, Aurora Additional Port Improvement -Back-up Area (1,254 sq.m.) -RC Wharf (540 sq.m.)	PMO-Bataan/Aurora	Competitive Bidding	2nd Qtr. CY 2016	2nd Qtr. CY 2017	4/6/2016	4/18/2016	4/27/2016	5/11/2016	5/17/2016	5/25/2016	5/30/2016	6/17/2016	6/22/2016		PPA Corporate Funds	62.000			-Presented to DOTC on 8-19-15	
H		4. Catician Port, Malay, Aklan Additional Port Facilities -Back-up Area (open piling) and 2 Roro Ramps 10,005 sq.m	PMO-Panay/Guimaras	Competitive Bidding	2nd Qtr. CY 2016	4th Qtr. CY 2018	4/6/2016	4/18/2016	4/27/2016	5/11/2016	5/17/2016	5/25/2016	5/30/2016	6/17/2016	6/22/2016		PPA Corporate Funds	100.000			Approved by DOTC as presented last 1-22-15 Cost presented to DOTC, P315.30M -Open piling only, no reclamation, all previous dev are set aside estimated cost-P653.00 Million	
H		5. Catagbacan Port, Mun. of Loon, Bohol Proposed Cruise Ship Terminal	PMO-Bohol	Competitive Bidding	1st Qtr. CY 2016	3rd Qtr. CY 2017	3/15/2016	3/25/2016	4/7/2016	4/21/2016	4/27/2016	5/6/2016	5/12/2016	5/27/2016	6/1/2016		PPA Corporate Funds	120.000			-Presented to DOTC on 8-19-15 For DE, initial cost is P700.00M more or less Under Government Tourism Dev. Prog. of DOT	
H		6. Tagbilaran Port, Bohol Construction of PTB cum Visitor Center	PMO-Bohol	Competitive Bidding	2nd Qtr. CY 2016	1st Qtr. CY 2017	4/6/2016	4/18/2016	4/27/2016	5/11/2016	5/17/2016	5/25/2016	5/30/2016	6/17/2016	6/22/2016		PPA Corporate Funds	40.000			Presented to DOTC on 8-19-15 Proposed Additional project for CY 2015	
H		7. Cagayan de Oro Port, Misamis Oriental Extension of RC Wharf (84x20m), RC Platform (18x129m) and Back-up Area (129x92m)	PMO-Misamis Oriental/Cagayan de Oro	Competitive Bidding	2nd Qtr. CY 2016 510cd	4th Qtr. CY 2017	4/6/2016	4/18/2016	4/27/2016	5/11/2016	5/17/2016	5/25/2016	5/30/2016	6/17/2016	6/22/2016		PPA Corporate Funds	240.000			-Presented to DOTC on 8-19-15, cost presented P464.87M ABC-P341.775M POW-P357.155M	
H		8. Opol Port, Misamis Oriental Construction of Back-up Area, RC Wharf and Rock Causeway	PMO-Misamis Oriental/Cagayan de Oro	Competitive Bidding	1st Qtr. CY 2016	4th Qtr. CY 2017	3/15/2016	3/25/2016	4/7/2016	4/21/2016	4/27/2016	5/6/2016	5/12/2016	5/27/2016	6/1/2016		PPA Corporate Funds	80.000			-Presented to DOTC on 8-19-15	
H		9. Butuan, Agusan del Norte Construction of PMO Port Operations Office	PMO-Agusan	Competitive Bidding	2nd Qtr. CY 2016	2nd Qtr. CY 2017	5/3/2016	5/16/2016	5/26/2016	6/8/2016	6/13/2016	6/21/2016	6/27/2016	7/14/2016	7/19/2016		PPA Corporate Funds	50.000			Approved by DOTC per presentation on 1-22-15 Cost presented to DOTC, P65.00M	

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					Start	Finish	Pre-Proc Conference	Advertisement	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
H	10.	Timaco Port, Kailanganan, Cotabato City, Maguindanao Port Development (Phase I) -Construction of Rock Causeway (280x7m)	PMO-Cotabato	Competitive Bidding	2nd Qtr. CY 2016	4th Qtr. CY 2017	5/3/2016	5/16/2016	5/26/2016	6/8/2016	6/13/2016	6/21/2016	6/27/2016	7/14/2016	7/19/2016			PPA Corporate Funds	50.000			-Presented to DOTC on 8-19-15	
H	11.	General Santos, Makar Wharf Construction of Port Operations Building and PTB -1,390 sq.m.	PMO-Socsargen	Competitive Bidding	2nd Qtr. CY 2016	2nd Qtr. CY 2017	5/3/2016	5/16/2016	5/26/2016	6/8/2016	6/13/2016	6/21/2016	6/27/2016	7/14/2016	7/19/2016			PPA Corporate Funds	40.000			Approved by DOTC per presentation on July 25, 2014 Cost presented to DOTC, P51.88M	
H	12.	Dapitan Port, Zamboanga del Norte Proposed Port Development -RC Pier Extension (90x18m) -Port Lighting System	PMO-Zamboanga del Norte	Competitive Bidding	3rd Qtr. CY 2016	2nd Qtr. CY 2018	7/6/2016	7/19/2016	7/28/2016	8/1/2016	8/18/2016	8/30/2016	9/5/2016	10/21/2016	10/27/2016			PPA Corporate Funds	80.000			Approved by DOTC per presentation on 1-22-15 Cost presented to DOTC, P348.56M ABC-P312.330M POW-P348.248M	
H	13.	Ipil Port, Zamboanga Sibugay Proposed Port Development -Rehab of Rock Causeway (209.7m)	PMO-Zamboanga	Competitive Bidding	2nd Qtr. CY 2016	1st Qtr. CY 2017	7/6/2016	7/19/2016	7/28/2016	8/1/2016	8/18/2016	8/30/2016	9/5/2016	10/21/2016	10/27/2016			PPA Corporate Funds	50.000			-Presented to DOTC on 8-19-15	
		<b>Total - (Infrastructure Projects)</b>																	912.000				
		<b>Total - Locally Funded Projects (Infrastructure and Dredging Projects)</b>																		1,065.160			

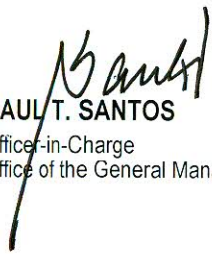
Submitted By:

  
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Recommending Approval:

  
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