

NEW ADDITIONAL HEAD OFFICE CAPEX PROJECTS FOR CY 2015
(In Million Pesos)

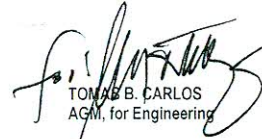
Updated as of 01 October 2015

CODE (PAP)	IMPLEMENTOR	PROJECT TITLE/DESCRIPTION	PMO/ END-USER	MODE OF PROCUREMENT	PROJECT IMPLEMENTATION SCHEDULE		Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			STATUS/REMARKS	
					Start	Finish	Pre-Proc Conference	Advertisement	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
H	1	Port of Makar, General Santos City, South Cotabato Proposed General Santos Port Modernization Project	PMO- Socsargen	Competitive Bidding	4th Qtr. CY 2015	4th Qtr. CY 2017	10/23/2015	11/16/2015	12/1/2015	12/16/2015	12/21/2015	12/29/2015	1/6/2016	1/19/2016	1/22/2016			PPA Corporate Funds	2,000			POW reviewed by Dir. A. Enriquez (10-20-15) ABC-P603.138M POW-P649.99M Presented to DOTC on 8-19-15, Amount Presented, P684.017M
Total -New H.O. Locally Funded Project																		0.050				

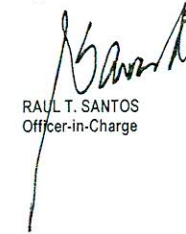
Submitted By:


LOLITA D. SOLIS
Head, BAC Secretariat

Recommending Approval:


TOMAS B. CARLOS
AGM, for Engineering

Approved


RAUL T. SANTOS
Officer-in-Charge