

PHILIPPINE PORTS AUTHORITY ANNUAL PROCUREMENT PLAN (APP) for CY 2015 (HEAD OFFICE AND FIELD OFFICE INFRASTRUCTURE PROJECTS)
(In Million Pesos)

Updating as of September 2015

CODE (PAP)	IMPLEMENTOR	PROJECT TITLE/DESCRIPTION	PMO/ END-USER	MODE OF PROCUREMENT	PROJECT IMPLEMENTATION SCHEDULE		Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			STATUS/REMARKS	
					Start	Finish	Pre-Proc Conference	Advertisement	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
H	1.	Casiguran Port, Bggy. Dibacong, Casiguran, Aurora Additional Port Improvement -Back-up Area (1,254 sqm.) -RC Wharf (540 sq.m.)	PMO- Bataan/ Aurora	Competitive Bidding	4th Qtr. CY 2015	4th Qtr. CY 2016	11/4/2015	11/13/2015	11/24/2015	12/8/2015	12/11/2015	12/18/2015	12/23/2015	1/13/2016	1/19/2016		PPA Corporate Funds	0.050			-Presented to DOTC on 8-19-15 For DE	
H	2.	Basco Port, Batanes Construction of Additional Back-up Area (1,637 Sq.m.), P57.609M RC Pier (50x17.67m) and Breakwater	PMO- Northern Luzon	Competitive Bidding	4th Qtr. CY 2015	4th Qtr. CY 2017	11/4/2015	11/13/2015	11/24/2015	12/8/2015	12/11/2015	12/18/2015	12/23/2015	1/13/2016	1/19/2016		PPA Corporate Funds	0.050			Proposed Additional project for CY 2015 Presented to DOTC on 8-19-15 For DE	
H	3.	Lucena Port, Brgy. Talao-talao, Lucena City Construction of Port Operations Building -Two-storey (1,390.80 sq.m.)	PMO-Marquez	Competitive Bidding	4th Qtr. CY 2015	4th Qtr. CY 2016	11/4/2015	11/13/2015	11/24/2015	12/8/2015	12/11/2015	12/18/2015	12/23/2015	1/13/2016	1/19/2016		PPA Corporate Funds	0.050			Additional Project for CY 2015 For DE -Presented to DOTC on 8-19-15	
H	4.	Bataraza Port, Brgy Buliluyan, Palawan Proposed RC Wharf (100x9m) and Back-up Area (1,155 sq.m.)	PMO-Palawan	Competitive Bidding	4th Qtr. CY 2015	1st Qtr. CY 2017	11/4/2015	11/13/2015	11/24/2015	12/8/2015	12/11/2015	12/18/2015	12/23/2015	1/13/2016	1/19/2016		PPA Corporate Funds	0.050			Proposed additional project for 2015 -Presented to DOTC on 8-19-15	
H	5.	Lipata Port, Culasi, Antique Construction of Back-up Area with RoRo Ramp (2,520 sq.m.), RC Pier Extension (15x9m) and Paving (876.20 sq.m.) and Widening (428 sq.m.) of Access Road	PMO- Panay/ Guimaras	Competitive Bidding	4th Qtr. CY 2015	1st Qtr. CY 2017	11/24/2015	12/4/2015	12/15/2015	12/29/2015	1/6/2016	1/14/2016	1/19/2016	1/29/2016	2/2/2016		PPA Corporate Funds	0.050			-Prop additional project for 2015 -Presented to DOTC on 8-19-15	
H	6.	ICPC, Loboc, Lapaz, Iloilo City Proposed Wharf Extension with Crane Rail (35x100m)	PMO- Panay/ Guimaras	Competitive Bidding	4th Qtr. CY 2015	4th Qtr. CY 2017	11/24/2015	12/4/2015	12/15/2015	12/29/2015	1/6/2016	1/14/2016	1/19/2016	1/29/2016	2/2/2016		PPA Corporate Funds	0.050			Gateway port project -Presented to DOTC on 8-19-15	
H	7.	Iloilo Commercial Port Complex (ICPC) Paving of Existing Back-up Area -Portland cement concrete pavement (73,714 sq.m.) -Port lighting system	PMO- Panay/ Guimaras	Competitive Bidding	4th Qtr. CY 2015	4th Qtr. CY 2017	11/24/2015	12/4/2015	12/15/2015	12/29/2015	1/6/2016	1/14/2016	1/19/2016	1/29/2016	2/2/2016		PPA Corporate Funds	12.000			POW reviewed by Dir. A. Enriquez (7-29-15 & 8-13-15) Presented to DOTC on 8-19-15 ABC-P208.127M POW-P235.1836 Orig cost-P80.31M, 28,660sq.m.	
H	8.	Catagbacan Port, Mun. of Loon, Bohol Proposed Cruise Ship Terminal	PMO-Bohol	Competitive Bidding	4th Qtr. CY 2015	4th Qtr. CY 2016	11/24/2015	12/4/2015	12/15/2015	12/29/2015	1/6/2016	1/14/2016	1/19/2016	1/29/2016	2/2/2016		PPA Corporate Funds	0.050			Proposed Additional project for CY 2015 -Presented to DOTC on 8-19-15 For DE Under Government Tourism Dev. Prog. of DOT	
H	9.	Tagbilaran Port, Bohol Construction of PTB cum Visitor Center	PMO-Bohol	Competitive Bidding	4th Qtr. CY 2015	1st Qtr. CY 2017	12/8/2015	12/17/2015	12/29/2015	1/12/2016	1/15/2016	1/22/2016	1/27/2016	2/9/2016	2/12/2016		PPA Corporate Funds	0.050			Presented to DOTC on 8-19-15 Proposed Additional project for CY 2015	
H	10.	Cagayan de Oro Port, Misamis Oriental Extension of RC Wharf (84x20m), RC Platform (18x129m) and Back-up Area (129x92m)	PMO-Misamis Or./ Cagayan de Oro	Competitive Bidding	4th Qtr. CY 2015	4th Qtr. CY 2017	12/8/2015	12/17/2015	12/29/2015	1/12/2016	1/15/2016	1/22/2016	1/27/2016	2/9/2016	2/12/2016		PPA Corporate Funds	0.050			-Presented to DOTC on 8-19-15 For DE	
H	11.	Opol Port, Misamis Oriental Construction of Back-up Area, RC Wharf and Rock Causeway	PMO-Misamis Or./ Cagayan de Oro	Competitive Bidding	4th Qtr. CY 2015	2nd Qtr. CY 2018	12/8/2015	12/17/2015	12/29/2015	1/12/2016	1/15/2016	1/22/2016	1/27/2016	2/9/2016	2/12/2016		PPA Corporate Funds	0.050			-Presented to DOTC on 8-19-15 Additional Capex for 2015	
H	12.	Ozamiz Port, Misamis Occidental Construction of Back-up Area with Two (2) RoRo Ramps (10,221.20 sq.m.)	PMO-Misamis Occ./ Ozamiz	Competitive Bidding	4th Qtr. CY 2015	1st Qtr. CY 2018	12/8/2015	12/17/2015	12/29/2015	1/12/2016	1/15/2016	1/22/2016	1/27/2016	2/9/2016	2/12/2016		PPA Corporate Funds	0.050			-Presented to DOTC on 8-19-15 For DE	
H	13.	Ipil Port, Zamboanga Sibugay Proposed Port Development -Rehab of Rock Causeway (209.7m)	PMO- Zamboanga	Competitive Bidding	4th Qtr. CY 2015	4th Qtr. CY 2016	12/8/2015	12/17/2015	12/29/2015	1/12/2016	1/15/2016	1/22/2016	1/27/2016	2/9/2016	2/12/2016		PPA Corporate Funds	0.050			For presentation/approval by DOTC Additional Capex for 2015 New proposed project, indorsed by RDC IX per memo dated 1-12-15	
H	14.	TMO Pasig, Pasig River, South Harbor, Manila Construction of RC Wharf (128.00 m x 5.00 m = 640 sq.m.)	PMO-NCR South	Competitive Bidding	4th Qtr. CY 2015	4th Qtr. CY 2016	10/5/2015	10/13/2015	10/21/2015	11/3/2015	11/6/2015	11/13/2015	11/18/2015	12/1/2015	12/4/2015		PPA Corporate Funds	0.050			For Detailed Engineering Approved by DOTC per presentation on 1-22-15 Cost presentation to DOTC, P 51.13M	
Total H.O. Locally Funded Projects																	12.650					

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F	1.	Dingalan Port, Brgy. Aplaya, Aurora Extension of RoRo Ramp, RC Pier and Repair of Damaged Rip-Rap	PMO- Bataan/ Aurora	Competitive Bidding	4th Qtr. CY 2015	3rd Qtr. CY 2016	11/4/2015	11/13/2015	11/24/2015	12/8/2015	12/11/2015	12/18/2015	12/23/2015	1/3/2016	1/19/2016		PPA Corporate Funds	4.800			POW returned to PMO for revision (7-27-15) ABC-P32.023M POW-P33.00M	
F	2.	Romblon Port, Romblon Additional Roro Ramp -Construction of Two (2) Units RoRo Ramps	PMO- Batangas	Competitive Bidding	4th Qtr. CY 2015	2nd Qtr. CY 2016	11/4/2015	11/13/2015	11/24/2015	12/8/2015	12/11/2015	12/18/2015	12/23/2015	1/3/2016	1/19/2016		PPA Corporate Funds	3.000			POW in order (6-3-15), Reviewed by Dir. A. Enriquez (6-4-15) ABC-P17.79M POW-P18.325M	
F	3.	Batangas Port Construction of Perimeter Fence, Welcome Arch, Covered Walkway & Parking Shed Including Provision of Solar Powered Lighting -Covered parking shed (7.75x53.10m) at Admin bldg. area -Covered walkway (2-2.75m x 13.3m) at Admin bldg area -Welcome arch -Perimeter fence at port monument area -Solar powered lighting at port monument area	PMO- Batangas	Competitive Bidding	4th Qtr. CY 2015	2nd Qtr. CY 2016	11/4/2015	11/13/2015	11/24/2015	12/8/2015	12/11/2015	12/18/2015	12/23/2015	1/3/2016	1/19/2016		PPA Corporate Funds	5.000			Included in MTPIP as different projects Revised POW is in order (7-3-15), reviewed by Dir. A. Enriquez (7-3-15) ABC-P27.595M, Revised-P27.52M POW-P28.423M, Revised-P31.098M Per Batangas Port land preservation report (12-16-11) under PPA special order no. 627-2011 creating the committee to ensure that any and all portion of land area that had been developed under the BDP Phase I and II are protected from informal settlers an	
F	4.	Bauan Port, Batangas Widening and Extension of RC Pier -RC Pier no. 2 widening of 9m -Extension of 21m	PMO- Batangas	Competitive Bidding	4th Qtr. CY 2015	2nd Qtr. CY 2016	11/4/2015	11/13/2015	11/24/2015	12/8/2015	12/11/2015	12/18/2015	12/23/2015	1/3/2016	1/19/2016		PPA Corporate Funds	4.000			Priority project of PMO Batangas per memo dtd. 05-20-15 Revised POW is in order (7-28-15), POW reviewed by Dir. A. Enriquez (7-29-15) ABC-P27.626M, Revised-P24.18M POW-P28.456M, Revised-P24.907M	
F	5.	Castilla Port, Sorsogon Solar powered Port Lighting System -15 sets	PMO- Bicol	Competitive Bidding	4th Qtr. CY 2015	1st Qtr. CY 2016	11/4/2015	11/13/2015	11/24/2015	12/8/2015	12/11/2015	12/18/2015	12/23/2015	1/3/2016	1/19/2016		PPA Corporate Funds	2.000			New proposed project by PMO POW under evaluation (5-19-15) ABC-P12.721M POW-P12.721M	
F	6.	Codon Port, San Andres, Cataduanes Construction of Passenger Shed with CR	PMO- Bicol	Competitive Bidding	4th Qtr. CY 2015	4th Qtr. CY 2015	11/4/2015	11/13/2015	11/24/2015	12/8/2015	12/11/2015	12/18/2015	12/23/2015	1/3/2016	1/19/2016		PPA Corporate Funds	2.100			New proposed project by PMO	
F	7.	El Nido Port, Palawan Installation of Solar Power Port Lighting System	PMO- Palawan	Competitive Bidding	4th Qtr. CY 2015	1st Qtr. CY 2016	11/4/2015	11/13/2015	11/24/2015	12/8/2015	12/11/2015	12/18/2015	12/23/2015	1/3/2016	1/19/2016		PPA Corporate Funds	0.500			POW in order (7-3-15), reviewed by Dir. A. Enriquez (7-3-15) ABC-P3.061M POW-P3.1686M	
F	8.	Puerto Princesa Port, Palawan Port improvement Projects -Expansion of PTB (250 sq.m.) -10x25m	PMO- Palawan	Competitive Bidding	4th Qtr. CY 2015	3rd Qtr. CY 2016	11/4/2015	11/13/2015	11/24/2015	12/8/2015	12/11/2015	12/18/2015	12/23/2015	1/3/2016	1/19/2016		PPA Corporate Funds	0.050			-POW under evaluation (8-25-15) ABC-P14.414M POW-P14.918M Under Government's Tourism Dev. Program of DOT	
F	9.	Brooke's Point Port, Palawan Installation of Solar Power Port Lighting System	PMO- Palawan	Competitive Bidding	4th Qtr. CY 2015	1st Qtr. CY 2016	11/4/2015	11/13/2015	11/24/2015	12/8/2015	12/11/2015	12/18/2015	12/23/2015	1/3/2016	1/19/2016		PPA Corporate Funds	0.500			POW in order (7-3-15), reviewed by Dir. A. Enriquez (7-3-15) ABC-P3.0678M POW-P3.175187M	
F	10.	Culion Port, Culion, Palawan Construction of Steel Fence and Gates	PMO- Palawan	Competitive Bidding	4th Qtr. CY 2015	1st Qtr. CY 2016	11/4/2015	11/13/2015	11/24/2015	12/8/2015	12/11/2015	12/18/2015	12/23/2015	1/3/2016	1/19/2016		PPA Corporate Funds	0.500			POW in order (7-3-15), reviewed by Dir. A. Enriquez (7-3-15) ABC-P1.955M POW-P2.0235M	
F	11.	Dumaguete Port, Negros Oriental Refurbishing of PTB (Phase 1) -dem. Work -Finishing works, plumbing, waterlines, fixture, elec./mechanical work	PMO-Negros Or./ Siquijor	Competitive Bidding	4th Qtr. CY 2015	4th Qtr. CY 2016	11/4/2015	11/13/2015	11/24/2015	12/8/2015	12/11/2015	12/18/2015	12/23/2015	1/3/2016	1/19/2016		PPA Corporate Funds	4.000			Revised POW is in order (8-14-15), For review by Dir. A. Enriquez ABC-P24.999M, Revised-P24.888M POW-P25.25M, Revised-P25.237M	
F	12.	Iloilo Commercial Port Complex (ICPC) Provision of Solar Power System (for energy efficient lightings) -On-grid solar power system for admin building -Off-grid solar powered led st. lighting	PMO- Panay/ Guimaras	Competitive Bidding	3rd Qtr. CY 2015	4th Qtr. CY 2015	11/4/2015	11/13/2015	11/24/2015	12/8/2015	12/11/2015	12/18/2015	12/23/2015	1/3/2016	1/19/2016		PPA Corporate Funds	1.500			POW returned to PMO for revision based on PPDD recommendation (7-21-15) ABC-P11.3049M POW-P12.718M	

