

Philippine Ports Authority Annual Procurement Plan (APP) for CY 2015 (Head Office Infrastructure Projects)
(In Million Pesos)

As of January 2015


CODE (PAP)	IMPLEMENTOR	PROJECT TITLE/DESCRIPTION a) Project Location b) Proj Title/Description	PMO/ END-USER	MODE OF PROCUREMENT	PROJECT IMPLEMENTATION SCHEDULE		Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (P/P)			STATUS/REMARKS	
					Start	Finish	Pre-Proc Conference	Advertise- ment	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Dist	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MDE		CO
A. LOCALLY FUNDED PROJECTS (LFP)																						
H	1	Calapan Port, Oriental Mindoro Construction of New PTB 2 storey building (500 passenger Capacity), 1,135 sq.m. floor area -Pumphouse -Covered walkway	PMO Mindoro	Competitive Bidding	2nd Qtr CY 2015	2nd Qtr CY 2015	12/16/2014	2/6/2015	2/16/2015	3/2/2015	3/6/2015	3/13/2015	3/18/1900	3/31/2015	4/8/2015	PPA Corporate Funds	40,000			Reviewed by Dir. A. Enriquez (12-04-14) ABC-P55.2034M POW-P62.3798M Approved by DOTC per presentation on 01-22-15		
H	2	San Jose Port, Dinagat Province Port Improvement Project -Extension of RC Wharf (594 sq.m.) -Back-up Area (680.07 sq.m.) -Port lighting system. (single bar floodlight steel tapered lamp post, 10m ht. hot dipped galvanized 2 sets with high power led floodlight fixture 80 watt, warm white 4 sets	PMO Sungao	Competitive Bidding	1st Qtr CY 2015	1st Qtr CY 2015	12/16/2014	2/6/2015	2/16/2015	3/2/2015	3/6/2015	3/13/2015	3/18/1900	3/31/2015	4/8/2015	PPA Corporate Funds	40,000		POW reviewed by Dir. A. Enriquez (12-04-14) ABC-P42.7388M POW-P48.2948M Approved by DOTC (12-18-13) per presentation to Sec. Abaya			
H	3	Tacloban Port, Leyte Port Improvement/Rehab. Project (Phase 3) -Expansion (149,049x11m) -Improvement/Rahab. (7,481.15 sq.m.) -Demolition (Warehouse, 923 sq.m. and LIPSI Office, 490 sq.m.)	PMO Eastern Leyte Samar	Competitive Bidding	2nd Qtr CY 2015	1st Qtr CY 2017	12/16/2014	2/6/2015	2/16/2015	3/2/2015	3/6/2015	3/13/2015	3/18/1900	3/31/2015	4/8/2015	PPA Corporate Funds	120,000		POW reviewed by Dir. A. Enriquez (1-13-15) ABC-P359.281M POW-P405.9876M Approved by DOTC per presentation on July 25, 2014			
H	4	Masao Port, Butuan City, Agusan del Norte Extension of Wharf (50mx15m)	PMO Agusan	Competitive Bidding	1st Qtr CY 2015	1st Qtr CY 2016	1/12/2014	2/6/2015	2/16/2015	3/2/2015	3/6/2015	3/13/2015	3/18/1900	3/31/2015	4/8/2015	PPA Corporate Funds	100,000		Requested for CAB/NBA (10-24-14) Approved by DOTC (12-18-13) per presentation to Sec. Abaya POW reviewed by Dir. A. Enriquez on 10-22-14 ABC-P132.88279M POW-P150.15755M			
H	5	Sta. Maria Port, Siocon, Zamboanga del Norte Port Improvement Project -Widening and extension of RC wharf (1,746 sq.m.) -Rehab/upgrading of existing wharf (324 sq.m.) -Back-up Area (234.41 sq.m.) -Port lighting system	PMO Zamboanga del Norte	Competitive Bidding	2nd Qtr CY 2015	3rd Qtr CY 2016	1/27/2015	2/20/2015	2/27/2015	3/12/2015	3/18/2015	3/26/2015	3/31/2015	4/16/2015	4/20/2015	PPA Corporate Funds	50,000		Req CAB/NBA 1-22-15 POW reviewed by Dir. A. Enriquez (1-13-15) Approved by DOTC (12-18-13) per presentation to Sec. Abaya ABC-P84.2678M POW-P95.2226M			
H	6	Jagna Port, Bohol Construction of RoRo Ramp, RC Platform and Back-up Area -Back-up Area (573.58 sq.m.) -Roro Ramp (99 sq.m.) -Platform (471.24 sq.m.)	PMO Bohol	Competitive Bidding	2nd Qtr CY 2015	2nd Qtr CY 2016	1/27/2015	2/20/2015	2/27/2015	3/12/2015	3/18/2015	3/26/2015	3/31/2015	4/16/2015	4/20/2015	PPA Corporate Funds	60,000		Req CAB/NBA 1-22-15 POW reviewed by Dir. A. Enriquez (1-13-15) Approved by DOTC (12-18-13) per presentation to Sec. Abaya ABC-P94.419M POW-P102.9177M			
H	7	Hayanggabon Port, Claver, Surigao del Norte Port Development (Phase 1) - Back-up Area (1,600 sq.m.) -RoRo (9x11) -Widening/extension and elevated of existing causeway with stairlanding (1,863.96) -Port lighting	PMO Surigao	Competitive Bidding	1st Qtr CY 2015	4th Qtr CY 2015	1/27/2015	2/20/2015	2/27/2015	3/12/2015	3/18/2015	3/26/2015	3/31/2015	4/16/2015	4/20/2015	PPA Corporate Funds	60,000		POW reviewed by Dir. A. Enriquez (1-22-15) Approved by DOTC (12-18-13) per presentation to Sec. Abaya ABC-P67.307M POW-P70.672M			
Total																	470,000					

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					Start	Finish	Pre-Proc Conference	Advertisement	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Bid	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MODE		CO
	H	8	Dredging of Berths and Fairway Channel at Pier 18, N.Harbor, Manila Dredging to desired depth and disposal to designated site Collection, Segregation, Hauling and disposal of garbage	PMO NCR North	Competitive Bidding	1st Qtr CY 2015	3rd Qtr CY 2015	1/27/2015	2/20/2015	2/27/2015	3/12/2015	3/18/2015	3/26/2015	3/31/2015	4/16/2015	4/23/2015		PPA Corporate Funds	0.500			Approved by DOTC
	H	9	Dredging of Berths, Maneuvering Areas and Entrance Channel at the Port of Nasipit, Agusan del Norte -Dredging and Disposal of Dredged Materials	PMO Agusan	Competitive Bidding	1st Qtr CY 2015	3rd Qtr CY 2015	1/27/2015	2/20/2015	2/27/2015	3/12/2015	3/18/2015	3/26/2015	3/31/2015	4/16/2015	4/23/2015		PPA Corporate Funds	0.500			Approved by DOTC
Total																	1.000					
Total - Locally Funded Projects (Infrastructure Projects)																	471.000					

Submitted By:


LOLITA D. SOLIS
Head, BAC Secretariat

Recommending Approval:


TOMAS B. CARLOS
AGM, for Engineering

Approved


JUAN C. STA ANA
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