

Philippine Ports Authority Annual Procurement Plan (APP) for CY 2014 (Head Office and Field Offices Infrastructure and Consultancy Projects)
(In Million Pesos)

As of February 2014

CODE (PAP)	IMPLEMENTOR	PROJECT TITLE/DESCRIPTION	PMO/END-USER	MODE OF PROCUREMENT	PROJECT IMPLEMENTATION SCHEDULE		Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			STATUS/REMARKS																
					Start	Finish	Pre-Proc Conference	Advertisement	Pre-bid Conf	Sub/OPEN of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MODE		CO															
																							3rd Qtr. CY 2014	2nd Qtr. CY 2015	7/8/2014	7/17/2014	7/25/2014	8/8/2014	8/12/2014	8/19/2014	8/21/2014	9/1/2014	9/4/2014	7/8/2014	7/17/2014	7/25/2014	8/8/2014
H	1.	Ambulong Port, Magdiwang, Romblon Port improvement project -Reclamation of Back-up Area	PMO Batangas	Competitive Bidding	3rd Qtr. CY 2014	2nd Qtr. CY 2015	7/8/2014	7/17/2014	7/25/2014	8/8/2014	8/12/2014	8/19/2014	8/21/2014	9/1/2014	9/4/2014	PPA Corporate Funds	10,000		Approved by DOTC (12-18-13) per presentation to Sec. Abaya for inclusion in the MTRIP Cong. Concern (Hon. Eleandro Jesus F. Madrona, Lone Dist Romblon)																		
H	2.	Balanacan Port, Mogpog, Marinduque Construction of RC Wharf, RoRo Ramp and Back-up Area -Back-up (1,095.45 Sq.m.) -RC Wharf (489.30 sq.m.) -Roro Ramp (12.75x9m) -Port lighting System	PMO Batangas	Competitive Bidding	3rd Qtr. CY 2014	3rd Qtr. CY 2015	7/8/2014	7/17/2014	7/25/2014	8/8/2014	8/12/2014	8/19/2014	8/21/2014	9/1/2014	9/4/2014	PPA Corporate Funds	45,000	Approved by DOTC (12-18-13) per presentation to Sec. Abaya POW for approval ABC-P73.4949M POW-P83 049276M -To accommodate more vessels and entertain the growing interests of the shipping and cargo vessel owners.																			
H	3.	Balatero Port, Puerto Galera, Oriental Mindoro Construction of Back-up Area with Stairlanding for motorized Bancas 60x40m and Construction of PTB/TMO Building	PMO Calapan	Competitive Bidding	3rd Qtr. CY 2014	3rd Qtr. CY 2015	7/8/2014	7/17/2014	7/25/2014	8/8/2014	8/12/2014	8/19/2014	8/21/2014	9/1/2014	9/4/2014	PPA Corporate Funds	15,000	Approved by DOTC (12-18-13) per presentation to Sec. Abaya For DE Cong. Concern(Cong. Reynaldo V. Umali, 2nd Dist. Oriental Mindoro)																			
H	4.	Bulalacao Port, Oriental Mindoro Improvement Project -Back-up Area (3,972 sq.m.) -PTB (12.5x20m) -Pier Extension (60x9m) -Roro Ramp	PMO Calapan	Competitive Bidding	2nd Qtr. CY 2014	3rd Qtr. CY 2015	4/15/2014	4/24/2014	5/2/2014	5/15/2014	5/19/2014	5/27/2014	5/30/2014	6/10/2014	6/13/2014	PPA Corporate Funds	40,000	Approved by DOTC (12-18-13) per presentation to Sec. Abaya For inclusion in MTRIP For DE Cong. Concern(Cong. Reynaldo V. Umali, 2nd Dist. Oriental Mindoro) Bulalacao - Caticlan, Bulalacao - Coron & vice versa route																			
H	5.	Mansalay Port, Oriental Mindoro Widening of Causeway and Construction of Roro Ramp and RC Platform	PMO Calapan	Competitive Bidding	4th Qtr. CY 2014	3rd Qtr. CY 2015	10/8/2014	10/17/2014	10/28/2014	11/10/2014	11/13/2014	11/20/2014	11/25/2014	12/8/2014	12/11/2014	PPA Corporate Funds	5,000	Approved by DOTC (12-18-13) per presentation to Sec. Abaya For study/evaluation																			
H	6.	Esperanza, Masbate Improvement Project (Phase II) -RoRo Ramp (Standard on piles)(9x11m) -RC Platform (6x12m) -Paving of unpaved portion of Back-up -Construction of Passenger Shed	PMO Legaspi	Competitive Bidding	3rd Qtr. CY 2014	3rd Qtr. CY 2015	7/8/2014	7/17/2014	7/25/2014	8/8/2014	8/12/2014	8/19/2014	8/21/2014	9/1/2014	9/4/2014	PPA Corporate Funds	10,000	Approved by DOTC (12-18-13) per presentation to Sec. Abaya -Design plans forwarded to PMO/PDO for comments Cong. Scott Davies Lanete, dtd. 3-26-12) Cong. Concern (Hon. Scott Davies S. Lanete, Rep. 3rd Dist. Masbate)																			
H	7.	Sorsogon Port, Sorsogon Construction of Back-up Area (6,000 Sq.m.)	PMO Legaspi	Competitive Bidding	4th Qtr. CY 2014	1st Qtr. CY 2016	10/8/2014	10/17/2014	10/28/2014	11/10/2014	11/13/2014	11/20/2014	11/25/2014	12/8/2014	12/11/2014	PPA Corporate Funds	15,000	Approved by DOTC (12-18-13) per presentation to Sec. Abaya For inclusion in the MTRIP Requested by Sen. Escudero, letter dated 8-12-13																			
H	8.	Tabaco Port, Albay Wharf Extension (70x11 50m) and Reclamation	PMO Legaspi	Competitive Bidding	3rd Qtr. CY 2014	4th Qtr. CY 2015	8/7/2014	8/19/2014	8/27/2014	9/9/2014	9/12/2014	9/22/2014	9/25/2014	10/6/2014	10/9/2014	PPA Corporate Funds	30,000	Approved by DOTC (12-18-13) per presentation to Sec. Abaya For Detailed Engineering																			
H	9.	Puerto Princesa Port, Palawan Construction of Back-up Area (9 228 sq.m.)	PMO Puerto Princesa	Competitive Bidding	3rd Qtr. CY 2014	1st Qtr. CY 2016	8/7/2014	8/19/2014	8/27/2014	9/9/2014	9/12/2014	9/22/2014	9/25/2014	10/6/2014	10/9/2014	PPA Corporate Funds	40,000	Approved by DOTC (12-18-13) per presentation to Sec. Abaya Approved 2013 APP (6-13-13) For DE Under Government's Tourism Dev. Program of DOT																			
H	10.	Tandayag Port, Amlan, Negros Oriental Port Development -Extension of RC Wharf (12x33m) and Reclamation (651 sq.m.) & PTB (125 sq.m.) -lighting	PMO Dumaguete	Competitive Bidding	2nd Qtr. CY 2014	2nd Qtr. CY 2015	4/15/2014	4/24/2014	5/2/2014	5/15/2014	5/19/2014	5/27/2014	5/30/2014	6/10/2014	6/13/2014	PPA Corporate Funds	30,000	OK (per presentation to Sec. Abaya on 2-25-13) For Detailed Engineering -The existing berth is limited, RC wharf need to be extended to provide additional berth space, reclamation is also needed for the construction of TMO building and PTB and to have space for the maneuvering of cargo trucks																			

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H	11.	Alegria Port, Brgy. Alegria, Buruanga, Aklan - Port Development -RC Pier -Roro Ramp -Back-up Area (600sq.m.) -PTB (125 sq.m.)	PMO Iloilo	Competitive Bidding	4th Qtr CY 2014	4th Qtr CY 2015	10/8/2014	10/17/2014	10/28/2014	11/10/2014	11/13/2014	11/20/2014	11/25/2014	12/8/2014	12/11/2014	PPA Corporate Funds	13,000			Approved by DOTC (12-18-13) per presentation to Sec. Abaya -Alternative port to Calician, 12 kms away from Calician Port -Feeder port under the jurisdiction of LGU-Buruanga -Recommended by GM per travel report dated 5-23-13		
H	12.	Culasi Port, Roxas City, Capiz - Port Improvement -Expansion of back-up area (70x35m) -Demolition of RC Pier	PMO Iloilo	Competitive Bidding	3rd Qtr CY 2014	2nd Qtr CY 2015	8/7/2014	8/9/2014	8/27/2014	9/9/2014	9/12/2014	9/22/2014	9/25/2014	10/6/2014	10/9/2014	PPA Corporate Funds	15,000			Approved by DOTC (12-18-13) per presentation to Sec. Abaya For final approval by DOTC, initially Approved by DOTC (12-12-12) For Detailed Engineering		
H	13.	Calician Port, Malay, Aklan - Additional Port Facilities -Back-up Area (6,187.52 sq.m.) -Additional Roro Ramp (9x11m) with RC Platform (246.57 sq.m.) -Mooring/Breasting Dolphins (3 sets) -Port lighting system	PMO Iloilo	Competitive Bidding	3rd Qtr CY 2014	1st Qtr CY 2016	8/7/2014	8/9/2014	8/27/2014	9/9/2014	9/12/2014	9/22/2014	9/25/2014	10/6/2014	10/9/2014	PPA Corporate Funds	20,000			Waiting ECC POW reviewed by Dr. A. Enriquez (11-20-13) OK (per presentation to Sec. Abaya on 2-25-13) ABC-P117.2926M POW-P132.5406M		
H	14.	Iloilo Commercial Port Complex (ICPC) - Proposed Extension of RC Wharf	PMO Iloilo	Competitive Bidding	4th Qtr CY 2014	4th Qtr CY 2016	10/8/2014	10/17/2014	10/28/2014	11/10/2014	11/13/2014	11/20/2014	11/25/2014	12/8/2014	12/11/2014	PPA Corporate Funds	40,000			Approved by DOTC (12-18-13) per presentation to Sec. Abaya -For DE		
H	15.	Ormoc Port, Leyte - Widening of RC Pier and Relocation of Roro Ramp	PMO Ormoc	Competitive Bidding	3rd Qtr CY 2014	3rd Qtr CY 2015	9/2/2014	9/11/2014	9/19/2014	10/2/2014	10/7/2014	10/15/2014	10/17/2014	10/28/2014	10/31/2014	PPA Corporate Funds	30,000			Approved by DOTC (12-18-13) per presentation to Sec. Abaya -For DE		
H	16.	Maguino-o Port, Samar - Port Improvement (Phase II) -Additional Back-up Area (1,564 sq.m.) -RoRo Ramp, Roro Platform	PMO Tacloban	Competitive Bidding	3rd Qtr CY 2014	4th Qtr CY 2015	9/2/2014	9/11/2014	9/19/2014	10/2/2014	10/7/2014	10/15/2014	10/17/2014	10/28/2014	10/31/2014	PPA Corporate Funds	15,000			Approved by DOTC (12-18-13) per presentation to Sec. Abaya Cong. Concern (Hon. Mel Senen S. Sarmiento, Rep. 1st Dist. Western Samar)		
H	17.	Jagna Port, Bohol - Back-up Area and Roro Ramp with RC Platform	PMO Tagbilaran	Competitive Bidding	4th Qtr CY 2014	4th Qtr CY 2015	11/4/2014	11/12/2014	11/21/2014	12/4/2014	12/9/2014	12/17/2014	12/19/2014	12/29/2014	1/2/2015	PPA Corporate Funds	30,000			Approved by DOTC (12-18-13) per presentation to Sec. Abaya -For DE		
H	18.	Tagbilaran Port, Bohol - Construction of PTB -Two storey PTB with roof deck (1,700.15 sq.m.)	PMO Tagbilaran	Competitive Bidding	3rd Qtr CY 2014	3rd Qtr CY 2015	9/2/2014	9/11/2014	9/19/2014	10/2/2014	10/7/2014	10/15/2014	10/17/2014	10/28/2014	10/31/2014	PPA Corporate Funds	25,000			Approved by DOTC (12-18-13) per presentation to Sec. Abaya ABC-P58.98M POW-P66.6476M		
H	19.	Tagbilaran Port, Bohol - Construction of Admin. Building	PMO Tagbilaran	Competitive Bidding	3rd Qtr CY 2014	3rd Qtr CY 2015	9/9/2014	9/18/2014	9/26/2014	10/9/2014	10/14/2014	10/21/2014	10/24/2014	11/4/2014	11/6/2014	PPA Corporate Funds	25,000			Approved by DOTC (12-18-13) per presentation to Sec. Abaya Existing building damaged due to earthquake		
H	20.	Cagayan de Oro Port, Misamis Oriental - Construction of New PTB -One storey PTB (2,500 sq.m.) 1.Demolition of existing PTB 2.Relocation of existing drainage system 3.Construction of PTB	PMO Cagayan de Oro	Competitive Bidding	2nd Qtr CY 2014	1st Qtr CY 2015	6/16/2014	6/25/2014	7/4/2014	7/17/2014	7/22/2014	8/1/2014	8/6/2014	8/18/2014	8/21/2014	PPA Corporate Funds	30,000			Advertised on 9-7-12, Bidding scheduled on 9-27-12 was postponed until further notice, pending resolution of issues. Approved by DOTC ABC-P57.221M POW-P64.946M Cong. Concern (Hon. Rufus B. Rodriguez, 2nd Dist. Cagayan de Oro)		
H	21.	Cagayan de Oro Port, Misamis Oriental - Port Development -Additional Wharf Extension (45mx20m)	PMO Cagayan de Oro	Competitive Bidding	3rd Qtr CY 2014	4th Qtr CY 2015	9/9/2014	9/18/2014	9/26/2014	10/9/2014	10/14/2014	10/21/2014	10/24/2014	11/4/2014	11/6/2014	PPA Corporate Funds	40,000			Approved by DOTC (12-18-13) per presentation to Sec. Abaya OK (per presentation to Sec. Abaya on 2-25-13) For Detailed Engineering		

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					Start	Finish	Pre-Proc Conference	Advertisement	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
H	22.	Masao Port, Agusan del Norte - Extension of Wharf (60m)	PMO Nasipit	Competitive Bidding	4th Qtr. CY 2014	4th Qtr. CY 2015	11/4/2014	11/12/2014	11/21/2014	12/4/2014	12/9/2014	12/17/2014	12/19/2014	12/29/2014	12/15/2014		PPA Corporate	15,000			Approved by DOTC (12-18-13) per presentation to Sec. Abaya For DE	
H	23.	Plaridel Port, Plaridel, Misamis Occidental - Port Upgrading and Development	PMO Ozamis	Competitive Bidding	3rd Qtr. CY 2014	3rd Qtr. CY 2015	9/9/2014	9/18/2014	9/26/2014	10/9/2014	10/14/2014	10/21/2014	10/24/2014	11/4/2014	11/6/2014		PPA Corporate Funds	15,000			Approved by DOTC (12-18-13) per presentation to Sec. Abaya For DE	
H	24.	Surigao Port, Surigao del Norte - Rehab. of Wharf for Fastcraft Berth (170m)	PMO Surigao	Competitive Bidding	2nd Qtr. CY 2014	2nd Qtr. CY 2015	6/6/2014	6/25/2014	7/4/2014	7/17/2014	7/22/2014	8/1/2014	8/6/2014	8/18/2014	8/21/2014		PPA Corporate Funds	30,000			Approved by DOTC (12-18-13) per presentation to Sec. Abaya OK (per presentation to Sec. Abaya on 2-25-13) For Detailed Engineering -PSM was realigned to R/M, Approved 8-6-13	
H	25.	Hayanggabon Port, Claver, Surigao del Norte - Port Development (Phase 1)	PMO Surigao	Competitive Bidding	4th Qtr. CY 2014	4th Qtr. CY 2015	11/4/2014	11/12/2014	11/21/2014	12/4/2014	12/9/2014	12/17/2014	12/19/2014	12/29/2014	12/15/2014		PPA Corporate Funds	10,000			Approved by DOTC (12-18-13) per presentation to Sec. Abaya For MTPIP inclusion	
H	26.	San Jose Port, Dinagat Province - Extension of Wharf and Reclamation	PMO Surigao	Competitive Bidding	4th Qtr. CY 2014	4th Qtr. CY 2015	11/4/2014	11/12/2014	11/21/2014	12/4/2014	12/9/2014	12/17/2014	12/19/2014	12/29/2014	12/15/2014		PPA Corporate Funds	10,000			Approved by DOTC (12-18-13) per presentation to Sec. Abaya Cong. Concern (Hon. KaKa Bag-ao, Rep. Lone District, Dinagat Island)	
H	27.	Davao (Sasa) Port, Davao - Proposed Development -Rehab/Upgrading of General Cargo Berth (212.8x24m)	PMO Davao	Competitive Bidding	2nd Qtr. CY 2014	4th Qtr. CY 2015	6/6/2014	6/25/2014	7/4/2014	7/17/2014	7/22/2014	8/1/2014	8/6/2014	8/18/2014	8/21/2014		PPA Corporate Funds	40,000			Approved by DOTC (12-18-13) per presentation to Sec. Abaya For Detailed Engineering Approved 2013 APP (6-13-13)	
H	28.	General Santos, Makar Wharf - Rehab. Of RC Wharf (Phase 1)	PMO General Santos	Competitive Bidding	2nd Qtr. CY 2014	2nd Qtr. CY 2015	6/6/2014	6/25/2014	7/4/2014	7/17/2014	7/22/2014	8/1/2014	8/6/2014	8/18/2014	8/21/2014		PPA Corporate Funds	40,000			Approved by DOTC (12-18-13) per presentation to Sec. Abaya -The operational area is already damaged which reduce the equipment productivity	
H	29.	Sta. Maria Port, Siocon, Zamboanga del Norte - Widening and Extension of RC Wharf	PMO Dapitan	Competitive Bidding	4th Qtr. CY 2014	4th Qtr. CY 2015	12/2/2014	12/11/2014	12/19/2014	1/2/2015	1/7/2015	1/16/2015	1/21/2015	2/2/2015	2/5/2015		PPA Corporate Funds	12,000			Approved by DOTC (12-18-13) per presentation to Sec. Abaya For study/evaluation for consideration	
H	30.	Ports of Legaspi and Tabaco, Albay - Dredging of Berths & Maneuvering Areas	PMO Legaspi	Competitive Bidding	1st Qtr. CY 2014	4th Qtr. CY 2014	3/11/2014	3/12/2014	3/20/2014	4/2/2014	4/8/2014	4/15/2014	4/21/2014	5/2/2014	5/7/2014		PPA Corporate Funds	36,000				
TOTAL- Head Office																		731,000	-	-		

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					Start	Finish	Pre-Proc Conference	Advertisement	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MOBE		CO
A. LOCALLY FUNDED PROJECTS (LFP)																						
PDO MANILA/Northern Luzon																						
F	1	Various Improvement Works at Currimao Ports and Installation of Lightning Protection System and Power Surge Suppressor at PMO Offices -Conversion of Former FCMD FO into Port Police Office with Detention Cell and Barracks -Conversion of 2nd Floor of PTB into TMO Office -Installation of Lightning Protection and Power Surge Suppressor at PMO -Currimao Office Bldg.	PMO San Fernando	Competitive Bidding	2nd Qtr. CY 2014	3rd Qtr. CY 2014	5/7/2014	5/16/2014	5/23/2014	6/4/2014	6/9/2014	5/16/2014	6/19/2014	6/30/2014	7/3/2014	PPA Corporate Funds	7.307			Revised POW under PDD evaluation (11-18-13) Approved by DOTC on 10-4-13 ABC-P6.243M, Revised-P6.582M POW-P7.055M, Revised-P7.3065M		
TOTAL PDO-Manila/Northern Luzon																7.307						
PDO-SOUTHERN LUZON																						
F	1.	Lucena Port, Brgy. Talao-talao, Lucena City Expansion of PTB and Construction of Walkway PTB expansion (300 sq.m.) Covered walkway (350m)	PMO Batangas	Competitive Bidding	4th Qtr. CY 2014	3rd Qtr. CY 2015	10/8/2014	10/17/2014	10/28/2014	11/10/2014	11/13/2014	11/20/2014	11/25/2014	12/8/2014	12/11/2014	PPA Corporate Funds	0.050			For presentation to DOTC, Group B For Detailed Engineering		
F	2.	Abra de Ilog, Brgy. Matabang, Occidental Mindoro Proposed Construction of New Comfort Room -Construction of public toilet (76 sq.m.)	PMO Calapan	Competitive Bidding	3rd Qtr. CY 2014	4th Qtr. CY 2014	7/8/2014	7/17/2014	7/25/2014	8/8/2014	8/12/2014	8/19/2014	8/21/2014	9/1/2014	9/4/2014	PPA Corporate Funds	1.500			For re-evaluation by DOTC Revised POW in order (2-24-14) based on DOTC memo dtd 10-4-13 (01-30-14) ABC-P1.461M, Revised-P1.4867M, Revised-P1.4618M POW-P1.50M, Revised-P1.50M, Revised-P1.50M For DOTC final approval, initially Approved by DOTC (12-12-12)		
F	3.	Bulacao port, Oriental Mindoro Installation of port lighting system and construction of welcome arch gate, guardhouse and perimeter fence -Solar powered port lighting assembly (22 units-112 watts) -Welcome arch gate, guardhouse (11.10sq.m) and fence (60m)	PMO Calapan	Competitive Bidding	3rd Qtr. CY 2014	4th Qtr. CY 2014	7/8/2014	7/17/2014	7/25/2014	8/8/2014	8/12/2014	8/19/2014	8/21/2014	9/1/2014	9/4/2014	PPA Corporate Funds	10.102			-Revised POW in order (02-13-14), was corrected based on DOTC comments memo dtd 12-12-13 ABC-P12.796M, Revised-P8.939M, Revised-P8.941M POW-P14.459M, Revised-P10.102M, Revised-P10.1037M -To illuminate the port, in compliance with ISPS -POW returned to PDO on 1-15-14 due to DOTC findings /comments per DOTC Dir. Deo Leo Manalo memo dtd. 12-12-13 Submitted to DOTC for review/approval memo dtd. 10-18-13 Revised POW is in order (9-9-13) Reviewed by Dir. A. Enriquez(9-12-13)		
F	4.	Calapan Port, Oriental Mindoro PTB Expansion -Expansion/extension of PTB (420 sq.m.) -Cistern tank and elevated water tank	PMO Calapan	Competitive Bidding	3rd Qtr. CY 2014	4th Qtr. CY 2014	8/7/2014	8/19/2014	8/27/2014	9/9/2014	9/12/2014	9/22/2014	9/25/2014	10/6/2014	10/9/2014	PPA Corporate Funds	10.000			For DOTC final approval, initially Approved by DOTC (12-12-12) Revised POW under eval. (11-25-13) ABC-P9.303M, Revised-P9.098M, Revised-P9.105M POW-P10.00M, Revised-P10.00M, Revised-P10.00M Cong. Concern(Cong. Rodolfo Valencia, 1st Dist. Oriental Mindoro)		
F	5.	Calapan Port, Oriental Mindoro Proposed Construction of New Comfort Room. -Construction of public toilet (76 sq.m.)	PMO Calapan	Competitive Bidding	3rd Qtr. CY 2014	4th Qtr. CY 2014	8/7/2014	8/19/2014	8/27/2014	9/9/2014	9/12/2014	9/22/2014	9/25/2014	10/6/2014	10/9/2014	PPA Corporate Funds	1.500			For re-evaluation by DOTC Revised POW in order (2-24-14) based on DOTC memo dtd 10-4-13 (01-30-14) ABC-P1.499M, Revised-P1.493M, Revised-P1.469M POW-P1.50M, Revised-P1.50M, Revised-P1.50M For DOTC final approval, initially Approved by DOTC (12-12-12)		
F	6.	Roxas Port, Oriental Mindoro Proposed Construction of New Comfort Room Construction of public toilet (76 sq.m.)	PMO Calapan	Competitive Bidding	1st Qtr. CY 2014	1st Qtr. CY 2014	3/20/2014	3/28/2014	4/8/2014	4/22/2014	4/25/2014	5/2/2014	5/7/2014	5/19/2014	5/22/2014	PPA Corporate Funds	1.500			For re-evaluation by DOTC Revised POW in order (2-24-14) based on DOTC memo dtd 10-4-13 (01-30-14) ABC-P1.491M, Revised-P1.492M, Revised-P1.4717M POW-P1.50M, Revised-P1.50M, Revised-P1.50M For DOTC final approval, initially Approved by DOTC (12-12-12)		

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					Start	Finish	Pre-Proc Conference	Advertisement	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MOBE		CO
F		7. Bulan Port, Sorsogon Expansion of Back-up Area -Construction of offshore back-up area (50mx35m) with conc. Blocks and core rocks containment structure including construction of reinforced conc. Deflector wall (85m)	PMO Legaspi	Competitive Bidding	3rd Qtr. CY 2014	1st Qtr. CY 2015	9/9/2014	9/18/2014	9/26/2014	10/9/2014	10/14/2014	10/22/2014	10/27/2014	11/7/2014	11/12/2014		PPA Corporate Funds	5,000			For presentation to DOTC, Group B Revised POW in order (11-05-13), reviewed by Dir. A. Enriquez (11-20-13) ABC-P28.722M, Revised-P18.659M, Revised-P18.332M POW-P30.00M, Revised-P20.00M, Revised-P20.00M -Cost was reduce due to reduction in back-up and deflector wall Under Government's Tourism Dev. Program of DOT	
F		8. San Andres Port, Catanduanes Paving of Back-up Area (55x55.30m) 3 224 sq.m. and Construction of TMO Building (163.37 sq.m.) prov/installation of perimeter fence (84.5m), steel gate (26.67sq.m.), and guardhouse (11.10 sq m.)	PMO Legaspi	Competitive Bidding	3rd Qtr. CY 2014	1st Qtr. CY 2015	9/9/2014	9/18/2014	9/26/2014	10/9/2014	10/14/2014	10/22/2014	10/27/2014	11/7/2014	11/12/2014		PPA Corporate Funds	10,000			-Revised POW in order (02-13-14), was corrected based on DOTC comments memo dtd 12-12-13 ABC-P11.693M, Revised-P12.429M, Revised-P12.482M POW-P12.00M, Revised-P14.045M, Revised-P14.1048M -For DOTC final approval, initially approved by DOTC (12-12-12) Revised POW in order (10-2-13), Reviewed by Dir. A. Enriquez (10-10-13) Submitted to DOTC for review/approval memo dtd. 10-18-13 Congressional Concern (Hon. Cesar V. Sarmiento, Lone Dist. Catanduanes)	
F		9. Puerto Princesa Port, Palawan -Expansion of PTB (250 sq.m.)	PMO Puerto Prinsesa	Competitive Bidding	3rd Qtr. CY 2014	4th Qtr. CY 2014	9/9/2014	9/18/2014	9/26/2014	10/9/2014	10/14/2014	10/22/2014	10/27/2014	11/7/2014	11/12/2014		PPA Corporate Funds	8,000			For DOTC approval POW for submission Under Government's Tourism Dev. Program of DOT	
TOTAL- PDO Southern Luzon																	47,652					
PDO-VISAYAS																						
F		1. Siquijor Port, Siquijor Widening of Causeway Widening of causeway (8.30m) Rehab of existing pavement Construction of gate with guardhouse	PMO Dumaguete	Competitive Bidding	4th Qtr. CY 2014	1st Qtr. CY 2015	10/8/2014	10/17/2014	10/28/2014	11/10/2014	11/13/2014	11/20/2014	11/25/2014	12/8/2014	12/11/2014		PPA Corporate Funds	5,000			For DOTC Approval. To revise the POW, reduce the width of causeway Reviewed by Dir. A. Enriquez (7-18-13) Revised POW in order 7-15-13 ABC-P19.927M, Revised-P19.929M, Reduced ABC-P17.667M POW-P22.518M, Revised-P22.519M, Reduced POW-P19.963M Existing rock causeway is 10.0m wide. Seven (7) meters provide as service road to the pier while the remaining 3.0m is used for covered walkway. Widening of rock causeway by 3.0m will increase the width of roadway. This is to provide a safe two-way lane traffic for cargo trucks and other vehicles with ample space to maneuver Cong. Concern (Hon. Fua Orlando, Lone Dist. Siquijor) -P10M realigned to R/M, Approved 8-6-13	
F		2. Siquijor Port, Siquijor Construction of PTB -PTB (250 sq.m.) 20x12.5m, 37.50m x20m -Additional Reclamation 844.87 sq.m.	PMO Dumaguete	Competitive Bidding	3rd Qtr. CY 2014	4th Qtr. CY 2015	8/7/2014	8/19/2014	8/27/2014	9/9/2014	9/12/2014	9/22/2014	9/25/2014	10/6/2014	10/9/2014		PPA Corporate Funds	10,000			-Revised POW reviewed by Dir. A. Enriques (2-6-14) -Revised POW in order (2-4-14) ABC-P21.995M, Revised-P21.967M POW-P24.854M, Revised-P24.8228	
F		3. Iloilo River Wharf, Iloilo City Construction of elevated Water Tank, Reservoir and electrical	PMO Iloilo	Competitive Bidding	4th Qtr. CY 2014	3rd Qtr. CY 2015	10/8/2014	10/17/2014	10/28/2014	11/10/2014	11/13/2014	11/20/2014	11/25/2014	12/8/2014	12/11/2014		PPA Corporate Funds	3,000			-New proposed project -For study/evaluation	
F		4. Progreso, Lapuz, Iloilo City Additional Facilities for the Roro and Fastcraft Terminal at IRW Lapuz Wharf	PMO Iloilo	Competitive Bidding	3rd Qtr. CY 2014	4th Qtr. CY 2014	8/7/2014	8/19/2014	8/27/2014	9/9/2014	9/12/2014	9/22/2014	9/25/2014	10/6/2014	10/9/2014		PPA Corporate Funds	15,580			Requested for CAB/NBA (2-19-14) -Eval POW was returned to PDO per mmo dtd. 01-30-14 POW in order per DED eval. (01-30-14) ABC-P15.412M POW-P17.493M, Eval POW-P15.579M -P15.58M Realigned from Ortho Mapping/GIS (approved by GM on 02-18-14)	
F		5. Babatngon, Leyte Additional Port Development Improvement of Babatngon Mun. Port -Causeway and roro ramp (56.10x7m)	PMO Tacloban	Competitive Bidding	3rd Qtr. CY 2014	1st Qtr. CY 2015	8/7/2014	8/19/2014	8/27/2014	9/9/2014	9/12/2014	9/22/2014	9/25/2014	10/6/2014	10/9/2014		PPA Corporate Funds	5,000			For DOTC approval POW under eval. (10-14-13) ABC-P9.756M POW-P11.025M Cong. Concern (Hon. Noel F. Encino, Anwaray)	

Philippine Ports Authority Annual Procurement Plan (APP) for CY 2014 (Head Office and Field Offices Infrastructure and Consultancy Projects)
(in Million Pesos)

As of February 2014


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					Start	Finish	Pre-Proc Conference	Advertisement	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MOOE		CO
	F	6. Maguino-o Port, Samar Additional Port Facilities -Port Improvement Project Provision of water system Provision of 50 KVA Distribution transformer Additional CCTV (3 units) Lighting system Carpentry, provision of canopy and perimeter fence (297m)	PMO Tacloban	Competitive Bidding	2nd Qtr. CY 2014	4th Qtr. CY 2014	5/7/2014	5/16/2014	5/23/2014	6/4/2014	6/9/2014	6/16/2014	6/19/2014	6/30/2014	7/3/2014		PPA Corporate Funds	10,000			For DOTC approval POW returned to PDO for correction (9-10-13) ABC-P4.425M POW-P4.801M Cong. Concern (Hon. Mel Senen S., Sarmiento, Rep. 1st Dist. Western Samar)	
TOTAL PDO-VISAYAS																		48,580				
PDO-NORTHERN MINDANAO																						
	F	1. Cagayan de Oro Port, Misamis Oriental Construction of Perimeter Fence at Newly Paved Area at Berth 12 to 13	PMO Cagayan de Oro	Competitive Bidding	3rd Qtr. CY 2014	4th Qtr. CY 2014	8/7/2014	8/19/2014	8/27/2014	9/9/2014	9/12/2014	9/22/2014	9/25/2014	10/6/2014	10/9/2014		PPA Corporate Funds	1,200			For DOTC approval POW for submission	
	F	2. Iligan Port, Lanao del Norte Power Sub-Station	PMO Iligan	Competitive Bidding	2nd Qtr. CY 2014	3rd Qtr. CY 2014	5/7/2014	5/16/2014	5/23/2014	6/4/2014	6/9/2014	6/16/2014	6/19/2014	6/30/2014	7/3/2014		PPA Corporate Funds	7,076			-Revised POW in order based on DOTC findings (2-14-14) -POW returned to PDO due to DOTC findings /comments per DOTC Dir. Deo Leo Manalo memo dtd. 12-12-13 Submitted to DOTC for review/approval memo dtd. 10-18-13 Revised POW in order (10-10-13), reviewed by Dir. A. Enriquez (10-10-13) -Revised POW per DOTC eval under PDD eval (1-22-14) ABC-P5.761M, Revised-P5.262M, Revised-P6.462M, Revised-P6.481 POW-P6.337M, Revised-P5.762M, Revised-P7.076M, Revised-P7.076M	
	F	3. Iligan Port, Lanao del Norte Demolition of Old Buildings and Site Development	PMO Iligan	Competitive Bidding	3rd Qtr. CY 2014	4th Qtr. CY 2014	8/7/2014	8/19/2014	8/27/2014	9/9/2014	9/12/2014	9/22/2014	9/25/2014	10/6/2014	10/9/2014		PPA Corporate Funds	8,000			For DOTC Approval	
	F	4. Ozamis Port, Misamis Occidental Asphalt Overlay at Queuing Area 6,656.02 sq.m. -Dem/chipping & base preparation -Earth works (new drainage canal) -Conc. Works -Asphalt overlay	PMO Ozamis	Competitive Bidding	2nd Qtr. CY 2014	4th Qtr. CY 2014	5/7/2014	5/16/2014	5/23/2014	6/4/2014	6/9/2014	6/16/2014	6/19/2014	6/30/2014	7/3/2014		PPA Corporate Funds	15,136			-Revised POW in order based on DOTC findings (2-14-14) ABC-P13.76M, Revised-P13.395M, Revised-P13.395M POW-P15.549M, Revised-P15.136M, Revised-P15.136M -POW returned to PDO due to DOTC findings /comments per DOTC Dir. Deo Leo Manalo memo dtd. 12-12-13 Submitted to DOTC for review/approval memo dtd. 10-18-13 Revised POW in order (10-10-13), reviewed by Dir. A. Enriquez (10-10-13)	
	F	5. Plaridel Port, Plaridel, Misamis Occidental Construction of PTB -PTB (360 sq.m.)30x12m	PMO Ozamis	Competitive Bidding	2nd Qtr. CY 2014	1st Qtr. CY 2015	5/7/2014	5/16/2014	5/23/2014	6/4/2014	6/9/2014	6/16/2014	6/19/2014	6/30/2014	7/3/2014		PPA Corporate Funds	10,000			Approved by DOTC on 10-4-13 Revised POW under Evaluation (10-17-13) ABC-P14.259M, Revised-P14.792M POW-P14.688M, Revised-P15.236M	
PDO-NOMIN																		41,412				

Philippine Ports Authority Annual Procurement Plan (APP) for CY 2014 (Head Office and Field Offices Infrastructure and Consultancy Projects)
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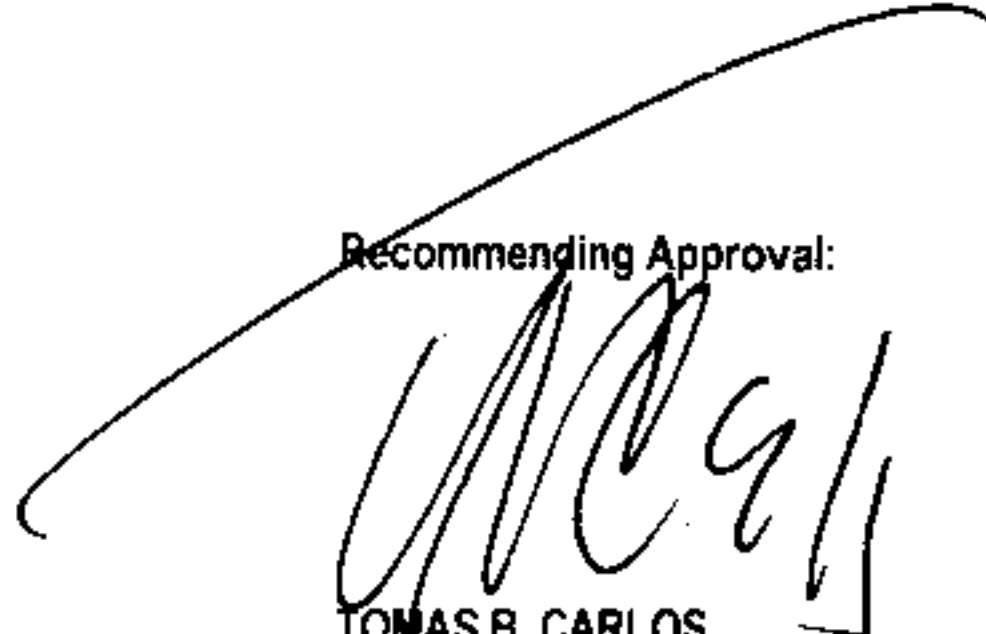
As of February 2014

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	F	PDO SOUTHERN MINDANAO 1. Dapitan Port, Zamboanga del Norte Port Improvement Proposed Construction of RC Landing (12x15m) and Roro Ramp (9x11m)	PMO Dapitan	Competitive Bidding	3rd Qtr CY 2014	1st Qtr CY 2015	8/7/2014	8/19/2014	8/27/2014	9/9/2014	9/12/2014	9/22/2014	9/25/2014	10/6/2014	10/9/2014			PPA Corporate Funds	5,000			Submitted to DOTC for review/approval memo dtd. 10-18-13 Revised POW is in order (10-2-13). review by Dir. A. Enriquez (10-10-13) ABC-P19.393M, Revised-P19 172M POW-P20.00, Revised-P20.00M -Additional roro facilities to commensurate to the roro vessels plying the route to port of Dapitan -P5M was realigned to R/M Approved 8-6-13
		TOTAL - PDO-SOMIN																5,000	-	-		
		Total - Locally Funded Projects (Infrastructure Projects)																880,951	-	-		

Submitted By:


LOLITA D. SOLIS
Head, BAC Secretariat

Recommending Approval:


TOMAS B. CARLOS
AGM, for Engineering

Approved


JUAN C. STA ANA
General Manager

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