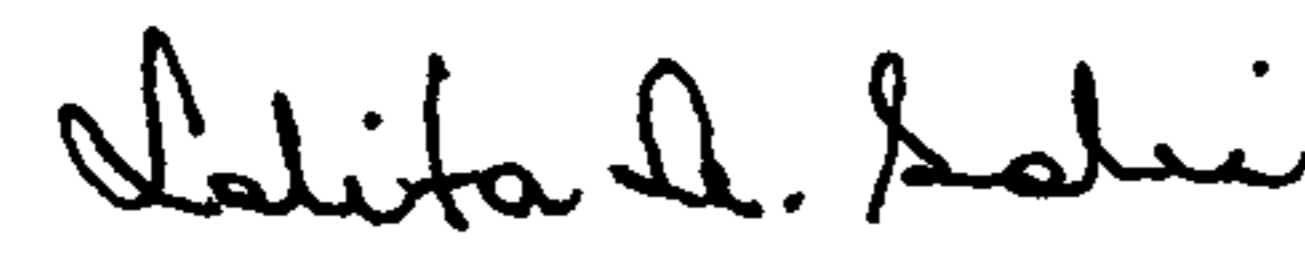


Philippine Ports Authority Annual Procurement Plan (APP) for CY 2014 (Head Office Infrastructure Projects)  
(In Million Pesos)

January 2014

CODE (PAP)	IMPLEMENTOR	PROJECT TITLE/DESCRIPTION	PMO/END-USER	MODE OF PROCUREMENT	PROJECT IMPLEMENTATION SCHEDULE		Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (P&P)			Remarks	
					Start	Finish	Pre-Proc Conference	Advertisement	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Bid	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MODE		CO
H	1	<b>Bauan Port, Batangas</b> Construction of Back-up Area -Back-up Area (2,745.62 sq.m.) -Port lighting system (3units RC lamp post, 1 unit pedestal post)	PMO Batangas	Competitive Bidding	1st Qtr CY 2014	4th Qtr CY 2014	2/5/2014	2/14/2014	2/25/2014	3/11/2014	3/17/2014	3/25/2014	3/27/2014	4/11/2014	4/16/2014	PPA Corporate Funds	24,078			-For procurement Approved by DOTC (12-18-13) per presentation to Sec. Abaya ABC-P21.308M POW-P24.078M		
H	2	<b>Glan port, Sarangani Province</b> Port Improvement Project -RC Wharf (720 sq.m.) -Back-up Area (407 Sq.m.) -Rock Causeway (434.90 sq.m.) -PTB (125 sq.m.) -Port lighting System	PMO General Santos	Competitive Bidding	1st Qtr CY 2014	1st Qtr CY 2015	2/5/2014	2/14/2014	2/25/2014	3/11/2014	3/17/2014	3/25/2014	3/27/2014	4/11/2014	4/16/2014	PPA Corporate Funds	85,000			-For procurement OK (per presentation to Sec. Abaya on 2-25-13) ABC-P87.109M POW-P98.434M		
H	3	<b>Dapa Port, Siargao Island, Surigao del Norte</b> Construction of Back-up Area, Roro Ramp, Site Development and Cargo Shed -Upgrading and Construction of Back-up Area (PCCP-1,550 sq.m., Shear keys-115 sq.m., ICBP-1,135 sq.m.) -Roro Ramp (9x11) -Cargo Shed (300 sq.m.), 15x20m -CHB wall Fence, lighting system	PMO Surigao	Competitive Bidding	1st Qtr CY 2014	1st Qtr CY 2015	2/5/2014	2/14/2014	2/25/2014	3/12/2014	3/17/2014	3/25/2014	3/27/2014	4/11/2014	4/16/2014	PPA Corporate Funds	50,453			-For procurement OK (per presentation to Sec. Abaya on 2-25-13) ABC-P49.073M POW-P55.453M		
H	4	<b>Aras-asan port, Cagwait, Surigao del Sur</b> Port Improvement Project -Upgrading of existing Back-up Area (Remove and dispose existing building structure -729 sq.m., existing PCCP-557 sq.m., existing RC deck-68 sq.m.) -Reconstruction of existing RC Pier and Construction of New RoRo Ramp -Paving of existing access road -Port lighting system	PMO Surigao	Competitive Bidding	4th Qtr CY 2013	4th Qtr CY 2014	2/5/2014	2/14/2014	2/25/2014	3/12/2014	3/17/2014	3/25/2014	3/27/2014	4/11/2014	4/16/2014	PPA Corporate Funds	82,265			-For Procurement OK (per presentation to Sec. Abaya on 2-25-13) ABC-P72.801M POW-P82.265M		
<b>Total - CY 2014 New H.O. Locally Funded Projects (Infrastructure Projects)</b>																	<b>241,796</b>					

Submitted By:

  
LOLITA D. SOLIS  
Head, BAC Secretariat  
HO-BAC-EP

Recommending Approval:

  
TOMAS B. CARLOS  
AGM, for Engineering

Approved

  
JUAN C. STA ANA  
General Manager