

CODE (PAP)	IMPLEMENTOR	PROJECT TITLE/DESCRIPTION	PMO/END-USER	MODE OF PROCUREMENT	PROJECT IMPLEMENTATION SCHEDULE		Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (P&P)			Remarks		
					Start	Finish	Pre-Proc Conference	Advertisement	Pre-bid Conf	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MODE		CO	
<b>LOCALLY FUNDED PROJECTS (LFP)</b>																							
<b>A. Head Office</b>																							
H		1. <b>Bauan Port, Batangas</b> Port Development Expansion of Back-up Area	PMO Batangas	Competitive Bidding	4th Qtr CY 2013	4th Qtr CY 2014	11/12/2013	11/20/2013	11/28/2013	12/11/2013	12/13/2013	12/20/2013	12/23/2013	1/3/2014	1/8/2014		PPA Corporate Funds	5,000			For presentation to DOTC, initially Approved by DOTC (12-12-12) Under DE, Group B		
H		2. <b>Balanacan Port, Mogpog, Marinduque</b> Construction of RC Wharf Extension, Back-up Area and Relocation of Roro Ramp	PMO Batangas	Competitive Bidding	4th Qtr CY 2013	4th Qtr CY 2015	11/12/2013	11/20/2013	11/28/2013	12/11/2013	12/13/2013	12/20/2013	12/23/2013	1/3/2014	1/8/2014		PPA Corporate Funds	10,000			For presentation to DOTC, initially Approved by DOTC (12-12-12) Under Detailed Engineering, Group B		
H		3. <b>Tabaco Port, Albay</b> Wharf Extension and Reclamation	PMO Legaspi	Competitive Bidding	4th Qtr CY 2013	2nd Qtr CY 2015	11/12/2013	11/20/2013	11/28/2013	12/11/2013	12/13/2013	12/20/2013	12/23/2013	1/3/2014	1/8/2014		PPA Corporate Funds	0,050			For presentation to DOTC Under Detailed Engineering		
<b>TOTAL - Head Office</b>																	<b>15,050</b>						
<b>B. PDO MANILA/Northern Luzon</b>																							
F		1. <b>Various Improvement Works at Curimaos Ports and Installation of Lightning Protection System and Power Surge Suppressor at PMO Offices</b> -Conversion of Former FCMD FO into Port Police Office with Detention Cell and Barracks -Conversion of 2nd Floor of PTB into TMO Office -Installation of Lightning Protection and Power Surge Suppressor at PMO -Curimaos Office Bldg.	PMO San Fernando	Competitive Bidding	4th Qtr CY 2013	2nd Qtr CY 2014	11/12/2013	11/20/2013	11/28/2013	12/11/2013	12/13/2013	12/20/2013	12/23/2013	1/3/2014	1/8/2014		PPA Corporate Funds	4,000			POW submitted to DOTC for review/approval per memo dtd. 9-9-13 Revised POW under PDD evaluation (9-9-13) ABC-P6.243M POW-P7.056M		
<b>TOTAL PDO-Manila/Northern Luzon</b>																	<b>4,000</b>						
<b>C. PDO-SOUTHERN LUZON</b>																							
F		1. <b>Bulan Port, Sorsogon</b> Expansion of Back-up Area -Construction of offshore back-up area (50mx35m) with conc blocks and core rocks containment structure including construction of reinforced conc. Deflector wall (85m)	PMO Legaspi	Competitive Bidding	4th Qtr CY 2013	3rd Qtr CY 2014	11/12/2013	11/20/2013	11/28/2013	12/11/2013	12/13/2013	12/20/2013	12/23/2013	1/3/2014	1/8/2014		PPA Corporate Funds	10,000			For presentation to DOTC, Group B Revised POW for submission ABC-Revised-P18.659M POW-Revised-P20.09M		
F		2. <b>Calangcawan Port, Vinzons, Camarines Norte</b> Rehabilitation of Landing Facilities	PMO Legaspi	Competitive Bidding	4th Qtr CY 2013	2nd Qtr CY 2014	11/12/2013	11/20/2013	11/28/2013	12/11/2013	12/13/2013	12/20/2013	12/23/2013	1/3/2014	1/8/2014		PPA Corporate Funds	2,000			For presentation to DOTC, Group B Under Evaluation/PDO to coordinate with PMO		
F		3. <b>Lucena Port, Brgy. Talao-talao, Lucena City</b> Expansion of PTB and Construction of Walkway	PMO Batangas	Competitive Bidding	4th Qtr CY 2013	4th Qtr CY 2014	11/12/2013	11/20/2013	11/28/2013	12/11/2013	12/13/2013	12/20/2013	12/23/2013	1/3/2014	1/8/2014		PPA Corporate Funds	5,000			For presentation to DOTC, Group B For Detailed Engineering		
F		4. <b>Bulalacao port, Oriental Mindoro</b> Installation/Provision of Port Lighting System -Installation of port lighting system and construction of welcome arch gate, guardhouse and perimeter fence a. Prov. installation of solar power port lighting assembly on single bracket arm post with led lamp (20 units-112 watts) and battery b. Construction of welcome arch gate, guardhouse (11 10 sq m.) and perimeter fence (60m)	PMO Calapan	Competitive Bidding	4th Qtr CY 2013	2nd Qtr CY 2014	11/14/2013	11/22/2013	12/2/2013	12/16/2013	12/18/2013	12/23/2013	12/26/2013	1/6/2014	1/10/2014		PPA Corporate Funds	5,000			For presentation to DOTC, Group B Revised POW is in order (9-9-13) Reviewed by Dir. A. Enriquez(9-12-13) ABC-P12.796M Revised-P8.939M POW-P14.459M Revised-P10.102M -To illuminate the port, in compliance with ISPS		
F		5. <b>Balatero Port, Puerto Galera, Oriental Mindoro</b> Construction of Back-up Area with Stairlanding for motorized Bancas	PMO Calapan	Competitive Bidding	4th Qtr CY 2013	3rd Qtr CY 2014	11/14/2013	11/22/2013	12/2/2013	12/16/2013	12/18/2013	12/23/2013	12/26/2013	1/6/2014	1/10/2014		PPA Corporate Funds	3,000			For presentation to DOTC For DE		
F		6. <b>Balatero Port, Puerto Galera, Oriental Mindoro</b> Construction of PTB/TMO Building	PMO Calapan	Competitive Bidding	4th Qtr CY 2013	3rd Qtr CY 2014	11/14/2013	11/22/2013	12/2/2013	12/16/2013	12/18/2013	12/23/2013	12/26/2013	1/6/2014	1/10/2014		PPA Corporate Funds	3,000			For presentation to DOTC For DE		
<b>TOTAL - PDO Southern Luzon</b>																	<b>28,000</b>						

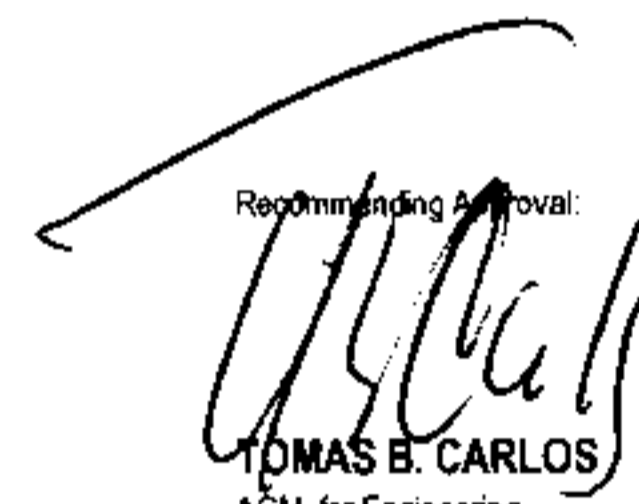
CODE (PAP)	IMPLEMENTOR	PROJECT TITLE/DESCRIPTION	PMO/ END-USER	MODE OF PROCUREMENT	PROJECT IMPLEMENTATION SCHEDULE		Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PMP)			Remarks	
					Start	Finish	Pre-Proc Conference	Advertisement	Pre-bid Conf	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MODE		CO
D. PDO-NORTHERN MINDANAO																						
F	1	<b>Guinsiliban Port, Camiguin</b> Improvement of Roro Berth -Reclamation of Back-up Area (151 65 sq m) -Construction of Bulkhead (30.5m) -Construction of Roro Ramp (9x11m) -Concreting of Back-up Area (230mm thk.), Fendering and Mooring system	PMO Cagayan de Oro	Competitive Bidding	4th Qtr CY 2013	3rd Qtr CY 2014	11/12/2013	11/20/2013	11/28/2013	12/11/2013	12/13/2013	12/20/2013	12/23/2013	1/3/2014	1/8/2014		PPA Corporate Funds	5.000			-Presented to DOTC on 8/6/2013 -Submitted Justification and POW to DOTC per memo dtd. 9-9-13 Revised POW in order (7-24-13). Reviewed by Dir. Enriquez (8-6-13) ABC-Revised-P17.636M POW-Revised-P19.365M	
F	2	<b>Cagayan de Oro Port, Misamis Oriental</b> Construction of Perimeter Fence at Newly Paved Area at Berth 12 to 13	PMO Cagayan de Oro	Competitive Bidding	4th Qtr CY 2013	4th Qtr CY 2013	11/12/2013	11/20/2013	11/28/2013	12/11/2013	12/13/2013	12/20/2013	12/23/2013	1/3/2014	1/8/2014		PPA Corporate Funds	1.200		For DOTC approval POW for submission		
F	3	<b>Iligan Port, Lanao del Norte</b> Demolition of Pier 1, Roro Ramp (9x11m), 2 sets Breasting Dolphin	PMO Iligan	Competitive Bidding	4th Qtr CY 2013	3rd Qtr CY 2014	11/12/2013	11/20/2013	11/28/2013	12/11/2013	12/13/2013	12/20/2013	12/23/2013	1/3/2014	1/8/2014		PPA Corporate Funds	0.050		For DOTC approval, under group B POW under PDO evaluation (9-16-13) ABC-P19.97M POW-P20.00M		
F	4	<b>Iligan Port, Lanao del Norte</b> Construction of Multi-Purpose/Seminar Hall at PMO Admin. Bldg. Roofdeck (15.1x25.1m)	PMO Iligan	Competitive Bidding	4th Qtr CY 2013	1st Qtr CY 2014	11/14/2013	11/22/2013	12/2/2013	12/16/2013	12/18/2013	12/23/2013	12/26/2013	1/6/2014	1/10/2014		PPA Corporate Funds	7.900		For DOTC approval Revised POW for submission ABC-P7.571M POW-P7.90M		
F	5	<b>Ozamis Port, Misamis Occidental</b> Asphalt Overlay at Queuing Area	PMO Ozamis	Competitive Bidding	4th Qtr CY 2013	1st Qtr CY 2014	11/14/2013	11/22/2013	12/2/2013	12/16/2013	12/18/2013	12/23/2013	12/26/2013	1/6/2014	1/10/2014		PPA Corporate Funds	0.050		For DOTC approval Pow under Evaluation (8-7-13) ABC-P13.76M		
																	<b>14.200</b>					
<b>PDO -Northern Mindanao</b>																						
<b>Total - CY 2013 New H.O &amp; F.O. Locally Funded Projects (Infrastructure Projects)</b>																	<b>61.250</b>					

Submitted By



**LOLITA D. SOLIS**  
Head, BAC Secretariat  
HO-BAC-EP

Recommending Approval:



**TOMAS B. CARLOS**  
AGM, for Engineering

Approved



**JUAN C. STA. ANA**  
General Manager