

Philippine Ports Authority Annual Procurement Plan (APP) for CY 2013 (Head Office Infrastructure/Consultancy Project and Field Office Infrastructure Projects)
(In Million Pesos)

As of February 2013

CODE (PAP)	IMPLEMENTOR	PROCUREMENT PROGRAM/PROJECT	PMO/ END-USER	MODE OF PROCUREMENT	PROJECT IMPLEMENTATION SCHEDULE		Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PnF)			Remarks		
					Start	Finish	Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Bids	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MODE		CO	
																							1st Qtr. CY 2013
LOCALLY FUNDED PROJECTS (LFP)																							
A. HEAD OFFICE																							
H	1.	Catagbacan Port, Mun. of Loon, Bohol - Port Development (Phase 2) - Construction of Back-up Area and Widening of Causeway - Reclamation of back-up area (3,044.85 sq.m.) - Widening of Rock causeway (920.79 sq.m.) - Port lighting system	PMO Tagbilaran	Competitive Bidding	1st Qtr. CY 2013	1st Qtr. CY 2014	12/27/2012	2/2/2013	2/12/2013	2/27/2013	3/1/2013	3/5/2013	3/8/2013	3/18/2013	3/22/2013	PPA Corporate Funds	58,289			ABC-P52.557M POW-58.3387M -Approved by DOTC (12-12-12) -Checked by Dir. A. Enriquez on (12-19-12) -Additional back-up area is allotted for the future location of the prop. PTB and international cruise ship Under Government's Tourism Dev. Program of DOT			
H	2.	Hilongos Port, Southern Leyte - Extension & Widening of Pier and Realignment of Roro Ramp - Realignment of Roro Ramp (99 sq.m.) - Extension & widening of Pier (1,410 sq.m.)	PMO Ormoc	Competitive Bidding	1st Qtr. CY 2013	1st Qtr. CY 2014	12/27/2012	2/2/2013	2/12/2013	2/27/2013	3/1/2013	3/5/2013	3/8/2013	3/18/2013	3/22/2013	PPA Corporate Funds	80,000			Checked/approved by Dir. A. Enriquez (12-14-12) Approved by DOTC (12-12-12)(Group D) ABC-P87.523M POW-P98.901M			
H	3.	Masbate Port - Construction of RC wharf - Construction of RC wharf (99x18m, 1,782 sq.m.) - 6 sets RDF, 11 sets T-Head bollard	PMO Legaspi	Competitive Bidding	1st Qtr. CY 2013	1st Qtr. CY 2014	8/14/2012	3/14/2013	3/26/2013	4/10/2013	4/15/2013	4/23/2013	5/15/2013	5/27/2013	5/31/2013	PPA Corporate Funds	40,000			-For re-advertisement Advertised on 9-7-12, Failure of bidding conducted on 9-28-12 Approved by DOTC (12-12-12) ABC-P79.2899M, Adjusted-P71.361M POW-P89.994M, Adjusted-P80.995M Requested by PMO Legaspi, for loading of fuel (dangerous cargo) -To provide berthing facility to accommodate increasing traffic Under Government's Tourism Dev. Program of DOT			
H	4.	Cagayan de Oro Port, Misamis Oriental - Construction of New PTB - One storey PTB (2,500 sq.m.) 1 Demolition of existing PTB 2 Relocation of existing drainage system 3 Construction of PTB	PMO Cagayan de Oro	Competitive Bidding	3rd Qtr. CY 2013	3rd Qtr. CY 2014	8/14/2012	9/7/2012	9/14/2012	7/5/2013	7/9/2013	7/16/2013	7/19/2013	7/30/2013	8/2/2013	PPA Corporate Funds	35,910			Advertised on 9-7-12, Bidding scheduled on 9-27-12 was postponed until further notice, pending resolution of issues. Approved by DOTC ABC-P57.221M POW-P64.946M Cong. Concern (Hon. Rufus B. Rodriguez, 2nd Dist., Cagayan de Oro)			
H	5.	Virac Port, Catanduanes - Construction of Additional Back-up Area - Construction of offshore back-up area (50x35m) with conc. Blocks & core rock containment structures including construction of RC deflector wall (85m)	PMO Legaspi	Competitive Bidding	3rd Qtr. CY 2013	3rd Qtr. CY 2014	7/1/2013	7/4/2013	7/11/2013	7/23/2013	7/24/2013	7/30/2013	7/31/2013	8/11/2013	8/14/2013	PPA Corporate Funds	30,000			-Approved by DOTC (12-12-12) -Recommended by PDO per memo dtd. 11-23-11, since the existing back-up area is congested, it is utilized as marshalling yard, parking area and the location of PTB/TMO building Cong. Concern (Hon. Cesar V. Sarmiento, Rep. Lone Dist. Catanduanes)			
H	6.	Lipata Port, Surigao del Norte - Improvement/Expansion Project - Re-orientation of RoRo Ramp, Back-up Area with Roro Ramp (2,950 sq.m.), 2 sets breasting dolphin	PMO Surigao	Competitive Bidding	3rd Qtr. CY 2013	4th Qtr. CY 2014	7/1/2013	7/4/2013	7/11/2013	7/23/2013	7/24/2013	7/30/2013	7/31/2013	8/11/2013	8/14/2013	PPA Corporate Funds	40,000			Approved by DOTC (12-12-12) Under Detailed Engineering - To provide additional RORO berthing facility to accommodate increasing traffic			
H	7.	South Harbor, Port Area - Proposed Rehab. Of Breakwater (North Side) - 630m, seaside only, beacon light	PMO South Harbor	Competitive Bidding	3rd Qtr. CY 2013	1st Qtr. CY 2015	7/5/2013	7/9/2013	7/17/2013	7/30/2013	8/2/2013	8/9/2013	8/14/2013	8/26/2013	8/30/2013	PPA Corporate Funds	60,000			For presentation to DOTC (103.00 Million) -Deferred from CY 2011, Priority project for 2013 -Under Detailed Engineering			
H	8.	San Ricardo Port, (Benit) S. Leyte - Construction of Back-up Area, Roro Ramp and Two Units Breasting Dolphin - Back-up Area (2,500 sq.m.) - 2 Units Breasting Dolphins & Roro Ramp (99 sq.m.) - Port Lighting System (5 units single arm steel tapered lamp)	PMO Tacloban	Competitive Bidding	3rd Qtr. CY 2013	3rd Qtr. CY 2014	7/5/2013	7/9/2013	7/17/2013	7/30/2013	8/2/2013	8/9/2013	8/14/2013	8/26/2013	8/30/2013	PPA Corporate Funds	30,000			With POW -Approved by DOTC (12-12-12)(Group D) -POW checked /approved by Dir. A. Enriquez (12-14-12) 2nd Priority List of Capex Projects for CY 2012 -The proposed back-up area is intended for marshalling and parking area			
H	9.	Calapan Port, Oriental Mindoro - Development of Back-up Area (inclusion/leveling) (9,905 sq.m.)	PMO Calapan	Competitive Bidding	3rd Qtr. CY 2013	4th Qtr. CY 2014	8/5/2013	8/7/2013	8/14/2013	8/26/2013	8/28/2013	9/4/2013	9/5/2013	9/16/2013	9/18/2013	PPA Corporate Funds	35,000			-Approved by DOTC (12-12-12) New priority project per Submitted PLOPEP on 1-12-2011			

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					Start	Finish	Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Bids	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MODE		CD
H	10.	San Jose Port, Caminawit, Occ. Mindoro (New) - RC Pier (54 1x12m), Roro Ramp (9x11m), Back-up Area (2,217 sq.m.), RC Wharf (66x15m)	PMO Calapan	Competitive Bidding	3rd Qtr. CY 2013	4th Qtr. CY 2014	8/5/2013	8/7/2013	8/14/2013	8/26/2013	8/28/2013	9/4/2013	9/5/2013	9/16/2013	9/18/2013		PPA Corporate Funds	40.000			For presentation to DOTC PLOPEP 2013	
H	11.	Cagayan de Oro Port, Misamis Oriental - Port Development -Construction of Gate Complex -Additional Wharf Extension (45m x 20m)	PMO Cagayan de Oro	Competitive Bidding	3rd Qtr. CY 2013	1st Qtr. CY 2015	8/12/2013	8/14/2013	8/23/2013	9/5/2013	9/9/2013	9/20/2013	9/25/2013	10/7/2013	10/11/2013		PPA Corporate Funds	20.000			For presentation to DOTC PLOPEP 2013	
H	12.	Basco Port, Batanes - Reclamation of Back-up Area -Back-up Area (1,200 sq.m.) with stairlanding -Pier extension (36x17.67m)	PMO San Fernando	Competitive Bidding	4th Qtr. CY 2013	4th Qtr. CY 2014	10/3/2013	10/7/2013	10/14/2013	10/27/2013	10/28/2013	11/3/2013	11/4/2013	11/14/2013	1/17/2013		PPA Corporate Funds	20.000			For Approval Under Detailed Engineering NO. 3 Prioritized List of Capex projs per PDD eval. -To provide back-up area and area for the construction of office building and passenger shed Under Government's Tourism Dev. Program of DOT	
H	13.	Dapa Port, Surigao del Norte - Port Improvement -Roro Ramp (9x11m) with Platform (270 sq.m.) -Back-up Area (1,126 sq.m.) -Cargo Shed (20x15m) -Site Development (1,598 sq.m.)	PMO Surigao	Competitive Bidding	3rd Qtr. CY 2013	4th Qtr. CY 2014	8/12/2013	8/14/2013	8/23/2013	9/5/2013	9/9/2013	9/20/2013	9/25/2013	10/7/2013	10/11/2013		PPA Corporate Funds	40.000			-Approved by DOTC (12-12-12) Priority Proj of PDO for CY 2013 per memo dtd. 27 Oct. 2011 PDD Eval. Report: existing back-up is sufficient until 2030, need roro to accommodate projected traffic by 2015, reclamation will serve as marshalling and queuing lane for rolling cargoes	
H	14.	Tacloban Port, Leyte - Port Improvement Project (Phase 2) -Wharf Expansion (100x11m) -Improvement of Back-up Area (3,951 sq.m.)	PMO Tacloban	Competitive Bidding	3rd Qtr. CY 2013	2nd Qtr. CY 2015	8/15/2013	8/19/2013	8/30/2013	9/12/2013	9/17/2013	10/1/2013	10/4/2013	10/14/2013	10/18/2013		PPA Corporate Funds	45.000			For presentation to DOTC PDO/PMO proposal It would provide and enhance the efficiency of port operations	
H	15.	Masao Port, Agusan del Norte - Paving of Existing Back-up Area -8,300 sq.m. -drainage system	PMO Nasipit	Competitive Bidding	4th Qtr. CY 2013	3rd Qtr. CY 2014	10/3/2013	10/7/2013	10/14/2013	10/27/2013	10/28/2013	11/3/2013	11/4/2013	11/14/2013	1/17/2013		PPA Corporate Funds	10.000			For presentation to DOTC New proposed project	
H	16.	Aras-asan port, Cagwait, Surigao del Sur - Port Improvement -Dismantling of Cargo Shed -Paving of Back-up Area -Construction of Roro Ramp Remove, Haul and transport Reinforced Conc. Piles -From Lawigan to Aras-asan -25pcs-0.45x0.45x25m RC piles -12pcs-0.45x0.45x24 RC piles -1pc-0.45x0.45x23m RC piles -Provision of solar lighting system	PMO Surigao	Competitive Bidding	4th Qtr. CY 2013	4th Qtr. CY 2014	10/15/2013	10/17/2013	11/25/2013	1/7/2013	11/11/2013	11/18/2013	11/20/2013	11/29/2013	12/4/2013		PPA Corporate Funds	10.000			For presentation to DOTC For DE	
H	17.	Surigao Port, Surigao del Norte - Rehab. Of Wharf for Fastcraft Berth (170m)	PMO Surigao	Competitive Bidding	4th Qtr. CY 2013	4th Qtr. CY 2014	10/15/2013	10/17/2013	11/25/2013	1/7/2013	11/11/2013	11/18/2013	11/20/2013	11/29/2013	12/4/2013		PPA Corporate Funds	15.000			For presentation to DOTC PLOPEP 2013	
H	18.	Balingoan Port, Misamis Oriental - Rehabilitation of RC Pier -Re-decking of the 105x9m RC deck -140sq.m. Conc. Pavement -Jacketing of 137 units RC piles -Installation of RDF, Mooring and lighting system	PMO Cagayan de Oro	Competitive Bidding	3rd Qtr. CY 2013	3rd Qtr. CY 2014	8/15/2013	8/19/2013	8/30/2013	9/12/2013	9/17/2013	10/1/2013	10/4/2013	10/14/2013	10/18/2013		PPA Corporate Funds	15.000			For presentation to DOTC	
H	19.	Benoni Port, Mahinog, Camiguin - Paving of Back-up Area (13,809 sq.m.) and Roro Ramp (9x11m) with Platform	PMO Cagayan de Oro	Competitive Bidding	3rd Qtr. CY 2013	3rd Qtr. CY 2014	8/20/2013	8/22/2013	8/30/2013	9/11/2013	9/16/2013	9/27/2013	10/3/2013	10/15/2013	10/18/2013		PPA Corporate Funds	20.000			For presentation to DOTC PLOPEP 2013	

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					Start	Finish	Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Seal	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOE		CG
H	20.	Iligan Port, Lanao del Norte - Port Development -Construction of Transit Shed (1,400 sq.m.)	PMO Iligan	Competitive Bidding	3rd Qtr. CY 2013	3rd Qtr. CY 2014	8/20/2013	8/22/2013	8/30/2013	9/11/2013	9/16/2013	9/27/2013	10/3/2013	10/15/2013	10/18/2013		PPA Corporate Funds	10,000			For presentation to DOTC PLOPEP 2013	
H	21.	San Jose de Buenavista Port, Antique - Provision of Roro Ramp (11x3m) and Back-up Area (463 sq.m.) 2 sets Breasting Dolphins	PMO Iloilo	Competitive Bidding	3rd Qtr. CY 2013	4th Qtr. CY 2014	9/2/2013	9/4/2013	9/11/2013	9/23/2013	9/25/2013	10/2/2013	10/4/2013	10/14/2013	10/17/2013		PPA Corporate Funds	30,000			For presentation to DOTC For Approval (Group E) For Detailed Engineering -To accommodate roro vessels and improve roro operations -PDO memo dtd. 11-16-11 per Montenegro Shippin Lines letter, need to provide additional roro connecting Cuyo and Taytay, Palawan. Existing deck cannot serve roro operations during low tide. Need to expand the existing breakwater and extension of eastern portion of pier by 30m. -Under Sangunian Panlalawigan Res. No. 003-2012	
H	22.	Ozamis Port, Misamis Occidental - Construction of Transit Shed (48x40m)	PMO Ozamis	Competitive Bidding	4th Qtr. CY 2013	4th Qtr. CY 2014	10/3/2013	10/7/2013	10/14/2013	10/27/2013	10/28/2013	11/3/2013	11/4/2013	11/14/2013	11/17/2013		PPA Corporate Funds	20,000			For presentation to DOTC Priority list of Capex by PDO for CY 2012	
H	23.	Tandayag Port, Amlan, Negros Oriental - Port Development Extension of RC Wharf (12x33m) and Reclamation (651 sq.m.) & PTB (125 sq.m.)	PMO Dumaguete	Competitive Bidding	4th Qtr. CY 2013	4th Qtr. CY 2014	10/3/2013	10/7/2013	10/14/2013	10/27/2013	10/28/2013	11/3/2013	11/4/2013	11/14/2013	11/17/2013		PPA Corporate Funds	20,000			Approved by DOTC (12-12-12) No. 7 priority capex of PDO for 2012 -The existing berth is limited, RC wharf need to be extended to provide additional berth space, reclamation is also needed for the construction of TMO building and PTB and to have space for the maneuvering of cargo trucks	
H	24.	Talibon Port, Bohol - Port Development -Reclamation of back-up area (3,147 sq.m.) -PTB (625 sq.m.) -Lighting System	PMO Tagbilaran	Competitive Bidding	4th Qtr. CY 2013	4th Qtr. CY 2014	10/15/2013	10/17/2013	11/25/2013	12/9/2013	12/11/2013	12/18/2013	12/20/2013	1/2/2014	1/7/2014		PPA Corporate Funds	15,000			For Presentation to DOTC -Additional back-up area is allotted for the future location of the proposed PTB	
H	25.	Glan port, Sarangani Province - Port Improvement -Rehab /Widening of existing Rock Causeway & PCCP (159.6x3m) -Construction of PTB (125 sq.m.) -Perimeter fence and gates -Extension of existing wharf (30mx24)	PMO General Santos	Competitive Bidding	4th Qtr. CY 2013	4th Qtr. CY 2014	10/15/2013	10/17/2013	11/25/2013	12/9/2013	12/11/2013	12/18/2013	12/20/2013	1/2/2014	1/7/2014		PPA Corporate Funds	15,000			For presentation to DOTC PLOPEP 2013	
H	26.	Solar Port, Ulutanga, Zamboanga Sibugay - Rehab of RC Wharf (18x12m) and wharf extension (50x12m)	PMO Zamboanga	Competitive Bidding	4th Qtr. CY 2013	4th Qtr. CY 2014	11/4/2013	11/6/2013	11/14/2013	11/26/2013	11/28/2013	12/4/2013	12/6/2013	12/16/2013	12/19/2013		PPA Corporate Funds	7,000			For presentation to DOTC -To check Ownership Issue	
H	27.	Caticlan Port, Malay, Aklan - Additional Port Facilities -Back-up Area and Berthing Facilities (5,549 sq.m.) -Additional Roro Ramp (9x11m) with RC Platform (303 sq.m.)	PMO Iloilo	Competitive Bidding	4th Qtr. CY 2014	3rd Qtr. CY 2015	11/4/2013	11/6/2013	11/14/2013	11/26/2013	11/28/2013	12/4/2013	12/6/2013	12/16/2013	12/19/2013		PPA Corporate Funds	30,000			for further study/evaluation	
Total - Head Office																	791,199					

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					Start	Finish	Pre-Proc Conference	Ads/Post of I&EB	Pre-bid Conf	Sub/Opening of Bids	Bid Evaluation	Post Deal	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MOBE		CO																
																							3rd Qtr. CY 2013	1st Qtr. CY 2014	8/5/2013	8/7/2013	8/14/2013	8/26/2013	8/28/2013	9/4/2013	9/5/2013	9/16/2013	9/18/2013					
B. PDO- MANILA/Northern Luzon																																						
F	1.	El Codo Canal, Pasig River, South Harbor, Port Area - Construction of RoRo Ramp (17.5x44.49M) -RC sheet piles -Anchor block -Rock and filling works -PCCP -Perimeter fence with retaining wall, fender system, mooring drainage	PMO South Harbor	Competitive Bidding	3rd Qtr. CY 2013	1st Qtr. CY 2014	8/5/2013	8/7/2013	8/14/2013	8/26/2013	8/28/2013	9/4/2013	9/5/2013	9/16/2013	9/18/2013	PPA Corporate Funds	15.000			POW under evaluation (1-23-13) ABC-P13.296M POW-P13.695M No. 6 Prioritized List of Capex projs per PDD eval. -No existing facility which has long been badly needed in port operations, for additional operational area.																		
F	2.	Movers and Managers Compound, Pasig River, South Harbor, Port Area - Rehabilitation of Road Network -PCCP -RC line ditch canal	PMO South Harbor	Competitive Bidding	3rd Qtr. CY 2013	1st Qtr. CY 2014	8/5/2013	8/7/2013	8/14/2013	8/26/2013	8/28/2013	9/4/2013	9/5/2013	9/16/2013	9/18/2013	PPA Corporate Funds	20.000			Revised POW under Evaluation (2-1-13) ABC-P17.371M, Revised-P18.704M, P17.689M POW-P19.63M, Revised POW- P21.509M, P19.988M To improve mobility of vehicles, equipment and cargoes alleviating heavy traffic along 2nd st.																		
F	3.	TMO Currimao Building, TMO Aparri Building and TMO Masinloc Building and San Fernando Training Center Bldg. - Supply/Installation of Lightning Arrester and Surge Suppressors	PMO San Fernando	Competitive Bidding	3rd Qtr. CY 2013	4th Qtr. CY 2013	8/12/2013	8/14/2013	8/23/2013	9/5/2013	9/9/2013	9/20/2013	9/25/2013	10/7/2013	10/11/2013	PPA Corporate Funds	2.858			For DOTC approval Revised POW under evaluation (12-18-12) ABC-P2.00M, Revised-P1.981M, Revised-P2.802M POW-P2.07M, Revised-P2.05M, Revised-P2.858M -To protect office equipment																		
F	4.	Taggat Norte, Claveria Port, Cagayan - Causeway and Stair landing (100x6.5m) -Rock works and fill -PCCP -Conc. Works -Mooring fixture	PMO San Fernando	Competitive Bidding	3rd Qtr. CY 2013	1st Qtr. CY 2014	8/12/2013	8/14/2013	8/23/2013	9/5/2013	9/9/2013	9/20/2013	9/25/2013	10/7/2013	10/11/2013	PPA Corporate Funds	10.000			POW under Evaluation (1-22-13) ABC-P19.5045M POW-P19.993M - One of the selected ports for dev. in N. Luzon, alternative port facilities in N. Luzon in lieu port of Aparri, as part of PPA's social responsibility																		
F	5.	Dingalan Port, Brgy. Aplaya, Aurora - Extension of Roro Ramp and Construction of Breasting Dolphin at Finger Pier	PMO Limay	Competitive Bidding	4th Qtr. CY 2013	1st Qtr. CY 2014	10/3/2013	10/7/2013	10/14/2013	10/27/2013	10/28/2013	11/3/2013	11/4/2013	11/14/2013	11/17/2013	PPA Corporate Funds	2.500			PLOPEP 2013 -To respond to operational requirements of potential port users -The ramp design is inappropriate to LCTs and small crafts																		
F	6.	Palanan Port, Isabela - Rock Causeway (140mx6m) and 2 units Stair Landing	PMO Limay	Competitive Bidding	4th Qtr. CY 2013	3rd Qtr. CY 2014	10/3/2013	10/7/2013	10/14/2013	10/27/2013	10/28/2013	11/3/2013	11/4/2013	11/14/2013	11/17/2013	PPA Corporate Funds	5.000			PLOPEP 2013																		
TOTAL PDO-Manila/Northern Luzon																50.358																						
C. PDO-SOUTHERN LUZON																																						
F	1.	Nasugbu Port, Batangas - Construction of RC Fender Cluster -7 units-1.5x1.5x2.05m fender cluster including foundation piles and RDF (14sets of V-250mmx1,000mmL) -Provision/Installation of one unit flood light complete with lighting fixtures and accessories	PMO Batangas	Competitive Bidding	3rd Qtr. CY 2013	4th Qtr. CY 2013	7/1/2013	7/4/2013	7/11/2013	7/23/2013	7/24/2013	7/30/2013	7/31/2013	8/11/2013	8/14/2013	PPA Corporate Funds	7.691			Check by Dir. A. Enriquez (1-3-13) Approved by DOTC (12-12-12) POW in order (12-18-12) ABC-Revised-P6.806M POW-Revised-P7.691M Cong. Concern (Hon. Tomas V. Apacible, 1st Dist., Batangas)																		
F	2.	Mandaon Port, Poblacion, Mandaon - Rehabilitation of the Existing Causeway and Pier -Widening of existing Rock Causeway -Demolition of Dilapidated RC Pier -Proposed Causeway (20x9m) -RC Pier (20x9m)	PMO Legaspi	Competitive Bidding	3rd Qtr. CY 2013	3rd Qtr. CY 2014	7/1/2013	7/4/2013	7/11/2013	7/23/2013	7/24/2013	7/30/2013	7/31/2013	8/11/2013	8/14/2013	PPA Corporate Funds	10.000			-Approved by DOTC (12-12-12) LGU-Mandaon must turn over first the port to PPA prior to any development -Already inspected by PDD engineers per inspection report dated 6-6-12 -Used by roro/cargo vessel from/to Lucena-Mandaon, Sibugay, Romblon, Estancia, Iloilo, Roxas, Culasi																		
F	3.	San Andres Port, Catanduanes - Paving of Back-up Area (55x55.30m) and Construction of TMO Building	PMO Legaspi	Competitive Bidding	3rd Qtr. CY 2013	4th Qtr. CY 2013	7/5/2013	7/9/2013	7/17/2013	7/30/2013	8/2/2013	8/9/2013	8/14/2013	8/26/2013	8/30/2013	PPA Corporate Funds	12.000			-Approved by DOTC (12-12-12) New proposed project for evaluation Congressional Concern (Hon. Cesar V. Sarmiento, Lone Dist. Catanduanes)																		

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					Start	Finish	Pre-Proc Conference	Ads/Post of I&EB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MODE		CG
F	4	Balabac Port, Palawan - Construction of Fence at Reclaimed Area -Concrete fence (59.61M)	PMO Puerto Princesa	Competitive Bidding	3rd Qtr. CY 2013	4th Qtr. CY 2013	7/5/2013	7/9/2013	7/17/2013	7/30/2013	8/2/2013	8/9/2013	8/14/2013	8/26/2013	8/30/2013		PPA Corporate Funds	1.795			-Approved by DOTC (12-12-12) POW returned to PDO for safekeeping, waiting implementation approval by DOTC (5-8-12) -Revised POW is in order per DED eval (5-2-12) ABC-P1.625M, Revised-P1.582M POW-P1.844M, Revised-P1.795M	
F	5	Abra de Ilog, Brgy. Matabang, Occidental Mindoro - Proposed Construction of New Comfort Room -10mx10m comfort room	PMO Calapan	Competitive Bidding	3rd Qtr. CY 2013	4th Qtr. CY 2013	8/5/2013	8/7/2013	8/14/2013	8/26/2013	8/28/2013	9/4/2013	9/5/2013	9/16/2013	9/18/2013		PPA Corporate Funds	1.500			Approved by DOTC (12-12-12) -For Detailed Engineering	
F	6	Calapan Port, Oriental Mindoro - Proposed Construction of New Comfort Room -10mx10m comfort room	PMO Calapan	Competitive Bidding	3rd Qtr. CY 2013	4th Qtr. CY 2013	8/5/2013	8/7/2013	8/14/2013	8/26/2013	8/28/2013	9/4/2013	9/5/2013	9/16/2013	9/18/2013		PPA Corporate Funds	1.500			Under DE -Approved by DOTC (12-12-12)	
F	7	Roxas Port, Oriental Mindoro - Proposed Construction of New Comfort Room -10mx10m comfort room	PMO Calapan	Competitive Bidding	3rd Qtr. CY 2013	4th Qtr. CY 2013	8/12/2013	8/14/2013	8/23/2013	9/5/2013	9/9/2013	9/20/2013	9/25/2013	10/7/2013	10/11/2013		PPA Corporate Funds	1.500			Under DE -Approved by DOTC (12-12-12)	
F	8	Calapan Port, Oriental Mindoro - PTB (420 sq.m.)	PMO Calapan	Competitive Bidding	3rd Qtr. CY 2013	4th Qtr. CY 2013	8/12/2013	8/14/2013	8/23/2013	9/5/2013	9/9/2013	9/20/2013	9/25/2013	10/7/2013	10/11/2013		PPA Corporate Funds	10.000			-Approved by DOTC (12-12-12) For Detailed Engineering	
F	9	Pio Duran Port, Albay - Construction of PTB -PTB (one storey)(625sq.m.) -Cistern tank, elevated water tank	PMO Legaspi	Competitive Bidding	3rd Qtr. CY 2013	3rd Qtr. CY 2014	8/15/2013	8/9/2013	8/30/2013	9/12/2013	9/17/2013	10/1/2013	10/4/2013	10/14/2013	10/18/2013		PPA Corporate Funds	2.000			Approved By DOTC (Tentative Budget, P10.00) Posponed/Cancelled pending availability of project site (per memo dtd. 9-20-12) ABC-Revised-P13.266M POW-Revised-P15.0565	
F	10	Batangas Port - Construction of Additional 3 Roro Ramps (9x11m)	PMO Batangas	Competitive Bidding	3rd Qtr. CY 2013	2nd Qtr. CY 2014	8/15/2013	8/9/2013	8/30/2013	9/12/2013	9/17/2013	10/1/2013	10/4/2013	10/14/2013	10/18/2013		PPA Corporate Funds	10.000			PLOPEP 2013	
F	11	Puerto Princesa Port, Palawan -Expansion of PTB (250 sq.m.)	PMO Puerto Princesa	Competitive Bidding	3rd Qtr. CY 2013	4th Qtr. CY 2013	8/20/2013	8/22/2013	8/30/2013	9/11/2013	9/16/2013	9/27/2013	10/3/2013	10/15/2013	10/18/2013		PPA Corporate Funds	8.000			PLOPEP 2013 Under Government's Tourism Dev. Program of DOT	
TOTAL- PDO Southern Luzon																	65.986					
D. PDO-VISAYAS																						
F	1.	San Jose Port, San Jose, Northern Samar - Improvement Project Improvement of San Jose Roro Port -demolition work , conc. Curb 12m -Construction of Roro Ramp (12x11m) - Mooring and Fendering system (T-head 25 Tons) -Installation of used tire fenders	PMO Tacloban	Competitive Bidding	1st Qtr. CY 2013	4th Qtr. CY 2013	2/1/2013	2/2/2013	2/12/2013	2/27/2013	3/1/2013	3/5/2013	3/8/2013	3/18/2013	3/22/2013		PPA Corporate Funds	11.820			Approved, No. 36 project as presented to DOTC Sec. -Approved/presented to Dir. A. Enriquez (12-19-12) Revised POW in order (12-21-12) ABC-P12.488M, Revised-P10.5046M, Revised-P10.505M POW-P14.1738M, Revised-P11.87, Revised-P11.87M Cong. Conc. (Hon. Raul A. Daza, 1st Dist Northern Samar)	
F	2.	Tagbilaran Port, Bohol - Concrete Paving of Parking Area and Improvement of Bulkhead -Portland cement concrete pavement (250mm thick) -Reinstallation of paving blocks -prov. Of RC railings along bulkhead of back-up area at causeway -Landscaping and benches -Electrical Works	PMO Tagbilaran	Competitive Bidding	3rd Qtr. CY 2013	2nd Qtr. CY 2014	7/1/2013	7/4/2013	7/11/2013	7/23/2013	7/24/2013	7/30/2013	7/31/2013	8/11/2013	8/14/2013		PPA Corporate Funds	23.918			Revised POW under DED evaluation (2-18-13) ABC-P23.049M, Revised-P21.357M, Revised-P21.166M POW-P23.30M, Revised-P24.134M, P23.9176M	
F	3.	Tagbilaran Port, Bohol - Redesigning of Covered Walkway at Fastcraft Berth -Provision of Canopy -Plant Box, Deco stone, Conc. Topping and stamp concrete, electrical work, water supply line, repainting and landscaping	PMO Tagbilaran	Competitive Bidding	3rd Qtr. CY 2013	1st Qtr. CY 2014	7/1/2013	7/4/2013	7/11/2013	7/23/2013	7/24/2013	7/30/2013	7/31/2013	8/11/2013	8/14/2013		PPA Corporate Funds	4.751			For DOTC approval POW reviewed by A. Enriquez (2-13-13) Revised POW is in order (1-17-13), for funding ABC-Revised-P4.641M POW-Revised-P4.751	
F	4.	Guihulngan Port, Sitio Pantalan, Poblacion, Guihulngan, Negros Oriental - Demolition and Removal of Damaged RC Pier (866 sq.m.)	PMO Dumaguete	Competitive Bidding	3rd Qtr. CY 2013	4th Qtr. CY 2013	8/5/2013	8/7/2013	8/14/2013	8/26/2013	8/28/2013	9/4/2013	9/5/2013	9/16/2013	9/18/2013		PPA Corporate Funds	3.571			Reviewed by Dir. A. Enriquez (2-13-13) For DOTC approval Revised POW is in order (12-18-12) ABC-P3.16M POW-P3.571M	
F	5.	Tacloban Port, Leyte - Provision of PowerHouse, transformer pedestal and ductbank -Construction of PowerHouse (16 sqm)	PMO Tacloban	Competitive Bidding	3rd Qtr. CY 2013	4th Qtr. CY 2013	8/5/2013	8/7/2013	8/14/2013	8/26/2013	8/28/2013	9/4/2013	9/5/2013	9/16/2013	9/18/2013		PPA Corporate Funds	1.086			POW checked by Dir. A. Enriquez (2-13-13) For DOTC approval Revised POW in order ABC-Revised-P1.07M POW-Revised-P1.086M	

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					Start	Finish	Pre-Proc Conference	Ads/Post of I&EB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOBE		CO
F	6.	Jagna Port, Bohol - Proposed Expansion of PTB 42.65x11.80m	PMO Tagbilaran	Competitive Bidding	3rd Qtr CY 2013 360cd	3rd Qtr CY 2014	7/5/2013	7/9/2013	7/17/2013	7/30/2013	8/2/2013	8/9/2013	8/14/2013	8/26/2013	8/30/2013		PPA Corporate Funds	20,000			POW under evaluation (9-10-11) ABC-P26.823M POW-P27.239M No. 3 priority project per PDD eval. -The existing PTB cannot accommodate the increasing passenger traffic. The prop. Expansion of PTB from its present capacity of 320 passenger to 450 POW reviewed by A. Enriquez (2-13-13) For DOTC approval POW is in order ABC-P0.653M POW-U.653M	
F	7.	Tubigon Port, Bohol - Proposed Temporary Terminal Management Office -Container type office, 40 footer container van) -Septic tank	PMO Tagbilaran	Competitive Bidding	3rd Qtr CY 2013 90cd	4th Qtr CY 2013	8/5/2013	8/7/2013	8/14/2013	8/26/2013	8/28/2013	9/4/2013	9/5/2013	9/16/2013	9/18/2013		PPA Corporate Funds	0.653			For Approval (From Group E) Revised POW under evaluation (1-22-13) ABC-P4.999M, Revised-P4.991M POW-P5.649M, Revised-P5.640M	
F	8.	Siquijor Port, Siquijor - Construction of PTB -PTB (250 sq.m.) 20x12.5m	PMO Dumaguete	Competitive Bidding	3rd Qtr CY 2013 165cd	1st Qtr CY 2014	8/5/2013	8/7/2013	8/14/2013	8/26/2013	8/28/2013	9/4/2013	9/5/2013	9/16/2013	9/18/2013		PPA Corporate Funds	5,640			New prop. Project, Under DE Cong. Concern (Hon. Mel Senen S., Sarmiento, Rep. 1st Dist Western Samar)	
F	9.	Maguino-o Port, Samar - Additional Port Facilities -Fencing and Port Lighting System -Transformer -Water Supply System	PMO Tacloban	Competitive Bidding	3rd Qtr CY 2013	4th Qtr CY 2013	8/12/2013	8/14/2013	8/21/2013	9/2/2013	9/4/2013	9/11/2013	9/13/2013	9/23/2013	9/26/2013		PPA Corporate Funds	10,000			POW reviewed by A. Enriquez (1-3-13) Approved by DOTC, for 2013 Request Authority to implement by PDO (10-15-12) ABC-Revised-P27.436M, Adjusted-P24.692M POW-revised-P29.63M, Adjusted-P27.902M	
F	10.	Iloilo River Wharf, Iloilo City - Site Development -Prop. Site Development -Fence and gates -Construction of new guardhouse	PMO Iloilo	Competitive Bidding	4th Qtr CY 2013 290cd	3rd Qtr CY 2014	10/3/2013	10/7/2013	10/14/2013	10/27/2013	10/28/2013	11/3/2013	11/4/2013	1/14/2013	11/17/2013		PPA Corporate Funds	15,000			Revised POW under evaluation (2-12-13) ABC-Revised-P4.149M POW-Revised-P4.689M	
F	11.	PDO-Visayas Office, CIP Complex, North Reclamation Area, Cebu City - Construction of Motorpool/Storage Building, Additional CHB Fence, Upgrading of Electrical System and Soffit Ceiling	PDO-Visayas	Competitive Bidding	4th Qtr CY 2013 134cd	4th Qtr CY 2013	10/3/2013	10/7/2013	10/14/2013	10/27/2013	10/28/2013	11/3/2013	11/4/2013	1/14/2013	11/17/2013		PPA Corporate Funds	4,689			For Approval Revised POW under Evaluation (1-17-13) ABC-P20.0237M, Revised-P19.927M, Revised-P19.929M POW-P22.727M, Revised-P22.518M, Revised-P22.519M No. 2 priority capex per PDD eval. Existing rock causeway is 10.0m wide. Seven (7) meters provide as service road to the pier while the remaining 3.0m is used for covered walkway. Widening of rock causeway by 3.0m will increase the width of roadway. This is to provide a safe two-way lane traffic for cargo trucks and other vehicles with ample space to maneuver Cong. Concern (Hon. Fua Orlando, Lone Dist. Siquijor)	
F	12.	Siquijor Port, Siquijor - Widening of Causeway Widening of causeway (8.30m) Rehab of existing pavement Construction of gate with guardhouse	PMO Dumaguete	Competitive Bidding	4th Qtr CY 2013 210cd	3rd Qtr CY 2014	10/15/2013	10/17/2013	10/25/2013	11/7/2013	11/11/2013	11/18/2013	11/20/2013	11/29/2013	12/4/2013		PPA Corporate Funds	22,519			New proposed Project Cong. Concern (Hon. Noel Florencio, Anwaray)	
F	13.	Babatngon, Leyte - Additional Port Development	PMO Tacloban	Competitive Bidding	4th Qtr CY 2013	3rd Qtr CY 2014	11/4/2013	11/6/2013	11/14/2013	11/26/2013	11/28/2013	12/4/2013	12/6/2013	12/16/2013	12/19/2013		PPA Corporate	1,500				
TOTAL PDO-VISAYAS																		125,147				
E. PDO-NORTHERN MINDANAO																						
F	1.	Surigao Port, Surigao del Norte - Construction of Pico Amenity Building -20x32m	PMO Surigao	Competitive Bidding	1st Qtr CY 2013 120cd	4th Qtr CY 2013	2/1/2013	2/2/2013	2/12/2013	2/27/2013	3/1/2013	3/5/2013	3/8/2013	3/18/2013	3/22/2013		PPA Corporate Funds	5,469			-Checked/approved by Dir. A. Enriquez (12-14-12) Revised POW is in order (9-19-12)/for funding CY 2013 ABC-Revised-P5.464M POW-Revised-P5.519M Priority Project by PDO for 2012 -To provide basic port operational services	

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					Start	Finish	Pre-Proc Conference	Ads/Post of MEB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Bids	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MOBE		EO
F	2.	Surigao Port, Surigao del Norte - Extraction/Provision of Additional Breasting Dolphins at Berth 8 - extraction (2 units) damaged/cut-off and replacement of breasting dolphin - repair/provide breasting dolphins	PMO Surigao	Competitive Bidding	1st Qtr. CY 2013 120cd	4th Qtr. CY 2013	2/1/2013	2/2/2013	2/12/2013	2/27/2013	3/1/2013	3/5/2013	3/8/2013	3/18/2013	3/22/2013		PPA Corporate Funds	15.091			-Checked/approved by Dir. A. Enriquez (12-14-12) POW is in order per POD eval (9-14-12) ABC-Revised=P18.466M, Revised-P14.284M POW-Revised=P19.574M, Revised-P15.141M	
F	3.	Del Carmen Port, Siargao Island, Surigao del Norte - Construction of PTB (21x12m) - Background Music/public address system (BGMPA) & CATV - Additional toilet cubicles for male and female - Toilet for person with disability - Hand dryer, soap dispenser and toilet paper holder - Space for VIP lounge - Ticketing booth with doors/access outside the PTB	PMO Surigao	Competitive Bidding	3rd Qtr. CY 2013 150cd	4th Qtr. CY 2013	7/1/2013	7/4/2013	7/11/2013	7/23/2013	7/24/2013	7/30/2013	7/31/2013	8/11/2013	8/14/2013		PPA Corporate Funds	8.757			Approved by DOTC (12-12-12), Group D Revised POW under eval (1-28-13) ABC-P7.077M, Revised-P7.312M, Revised-P8.627M POW-P7.183M, Revised-P7.422M, Revised-P8.757M	
F	4.	Lipata Port, Surigao del Norte - Extension of Existing PTB 29.9x21m (592 sq.m.) extension	PMO Surigao	Competitive Bidding	3rd Qtr. CY 2013 180cd	4th Qtr. CY 2013	7/1/2013	7/4/2013	7/11/2013	7/23/2013	7/24/2013	7/30/2013	7/31/2013	8/11/2013	8/14/2013		PPA Corporate Funds	10.000			Checked by Dir. A. Enriquez (1-30-13) Approved by DOTC (12-12-12), for funding Revised POW corrected by PDD(1-17-13) ABC-P9.919M, Revised-P9.904M POW-P10.00M, Revised-P9.984M -will serve as arrival/waiting area for disembarking passengers prior to boarding upto public utility buses	
F	5.	Surigao Port, Surigao del Norte - Construction of Generator Set Housing and Provision of Electrical System - 4x9m Powerhouse	PMO Surigao	Competitive Bidding	3rd Qtr. CY 2013 90cd	4th Qtr. CY 2013	8/5/2013	8/7/2013	8/14/2013	8/26/2013	8/28/2013	9/4/2013	9/5/2013	9/16/2013	9/18/2013		PPA Corporate Funds	6.000			To submit revised POW, to Exclude the 300 KVA gen Set in the amount of 2.5M, since is to be provided by ASD ABC-P7.942M POW-P8.022M	
F	6.	San Jose Port, Dinagat Province - Construction of PTB 21x12m	PMO Surigao	Competitive Bidding	3rd Qtr. CY 2013 120cd	4th Qtr. CY 2013	8/5/2013	8/7/2013	8/14/2013	8/26/2013	8/28/2013	9/4/2013	9/5/2013	9/16/2013	9/18/2013		PPA Corporate Funds	5.318			POW returned to PDO for correction (8-1-12) ABC-P5.239M POW-P5.318M For inclusion in MTP/P	
F	7.	Benoni Port, Mahinog, Camiguin - Construction of Power Sub-Station	PMO Cagayan de Oro	Competitive Bidding	3rd Qtr. CY 2013 45cd	4th Qtr. CY 2013	8/12/2013	8/14/2013	8/23/2013	9/5/2013	9/9/2013	9/20/2013	9/25/2013	10/7/2013	10/11/2013		PPA Corporate Funds	2.423			Revised POW under Evaluation (1-11-13) ABC-P1.974M, revised-P1.906M POW-P2.241M, Revised-P2.153M	
F	8.	Dapa Port, Surigao del Norte - Proposed Supply and Installation of Floating Pontoon for Motorized Boats - 300 sq.m. (75mx4m)	PMO Surigao	Competitive Bidding	3rd Qtr. CY 2013 60cd	4th Qtr. CY 2013	8/12/2013	8/14/2013	8/23/2013	9/5/2013	9/9/2013	9/20/2013	9/25/2013	10/7/2013	10/11/2013		PPA Corporate Funds	14.660			Checked by Dir. A. Enriquez (2-13-13) Subject to DOTC approval POW is in order per memo dtd. 8-14-12 ABC-P13.148M POW-P14.66M	
F	9.	Surigao Port, Surigao del Norte - Construction of New Perimeter Fence Along Borromeo St. - Constr. Of new perimeter fence (479.24m) - Constr. Of gate and guard house 1 - Constr. Of gate and guard house 2 - Reconstruction of affected port facilities	PMO Surigao	Competitive Bidding	3rd Qtr. CY 2013 120cd	1st Qtr. CY 2014	9/2/2013	9/4/2013	9/11/2013	9/23/2013	9/25/2013	10/2/2013	10/4/2013	10/14/2013	10/17/2013		PPA Corporate Funds	19.600	*		Priority Project by PDO for 2012 -Due to 3rd and final notice issued by the DPWH to transfer the existing CHB fence away from the required 10m from centerline RROW of the National Road along Borromeo St. Revised POW under DED evaluation (2-8-13) ABC-P25.724M, Revised-P20.416M, Revised-P19.386M POW-P26.0M, Revised-P21.00M, Revised-P19.60M	
F	10.	Cagayan de Oro Port, Misamis Oriental - Construction of Temporary PTB (312 pax) 30x23m	PMO Cagayan de Oro	Competitive Bidding	3rd Qtr. CY 2013 120cd	4th Qtr. CY 2013	9/2/2013	9/4/2013	9/11/2013	9/23/2013	9/25/2013	10/2/2013	10/4/2013	10/14/2013	10/17/2013		PPA Corporate Funds	6.936			For DOTC approval POW checked by Dir. A. Enriquez (2-13-13) Revised POW in order (12-12-12) Revised ABC- P6.936M POW-P6.999M, Revised- 6.936M	
F	11.	Brgy. Consolacion Port, Dapa, Siargao Island, Surigao del Norte - Completion of Barangay Port - Const/installation of rock embankment (1.8x42m) - Conc. Work - Installation of project tapaulin billboard	PMO Surigao	Competitive Bidding	3rd Qtr. CY 2013 60cd	4th Qtr. CY 2013	10/3/2013	10/7/2013	10/14/2013	10/27/2013	10/28/2013	11/3/2013	11/4/2013	11/14/2013	11/17/2013		PPA Corporate Funds	1.000			Revised POW under evaluation (1-28-13) ABC-P0.987M POW-P1.00M Cong. Concern (Hon. Francisco T. Matugas, Rep. 1st District, Surigao del Norte)	
F	12.	Ozamis Port, Misamis Occidental - Installation of 2 Cluster Breasting Dolphins	PMO Ozamis	Competitive Bidding	3rd Qtr. CY 2013 120cd	1st Qtr. CY 2014	10/3/2013	10/7/2013	10/14/2013	10/27/2013	10/28/2013	11/3/2013	11/4/2013	11/14/2013	11/17/2013		PPA Corporate Funds	15.971			Priority list of Capex by PDO for CY 2012 Revised POW under evaluation (2-8-13) ABC-P14.064M, Revised-P14.26M POW-P15.752M, Revised-P15.971M	

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F	13.	Plaridel Port, Plaridel, Misamis Occidental - Port Improvement -PTB (250 sq.m.) -Installation of Paving Blocks (1,458 sq.m.)	PMO Ozamis	Competitive Bidding	3rd Qtr. CY 2013	1st Qtr. CY 2014	10/15/2013	10/17/2013	11/25/2013	12/9/2013	12/11/2013	12/18/2013	12/20/2013	1/2/2014	1/7/2014		PPA Corporate Funds	10,500			PLOPEP 2013	
F	14.	Iligan Port, Lanao del Norte - Demolition of Old Buildings and Site Development	PMO Iligan	Competitive Bidding	3rd Qtr. CY 2013	4th Qtr. CY 2013	10/15/2013	10/17/2013	11/25/2013	12/9/2013	12/11/2013	12/18/2013	12/20/2013	1/2/2014	1/7/2014		PPA Corporate Funds	8,000			New proposed project	
F	15.	Surigao Port, Surigao del Norte - Construction of Perimeter fence along seaside 72.535m	PMO Surigao	Competitive Bidding	3rd Qtr. CY 2013	4th Qtr. CY 2013	11/4/2013	11/6/2013	11/14/2013	11/26/2013	11/28/2013	12/4/2013	12/6/2013	12/16/2013	12/19/2013		PPA Corporate Funds	2,562			For DOTC approval Already check by Dir. A. Enriquez (2-13-13) Revised POW is in order (10-24-12), for funding ABC-P3.061M, revised-P2.536M POW-P3.10M, Revised-P2.562M	
F	16.	Nasipit Port, Agusan del Norte - Improvement of Passenger Terminal Amenities of PTB at Nasipit Baseport, Agusan del Norte -Improvement of waiting shed -Improvement of Pre-Departure Area & view deck -Renovation of PPD station, painting, benches, appurtenances and signages	PMO Nasipit	Competitive Bidding	3rd Qtr. CY 2013	4th Qtr. CY 2013	11/4/2013	11/6/2013	11/14/2013	11/26/2013	11/28/2013	12/4/2013	12/6/2013	12/16/2013	12/19/2013		PPA Corporate Funds	3,500			-POW returned to PDO for correction (9-4-12) ABC-3.468M POW-P3.50M	
F	17.	Iligan Port, Lanao del Norte - Power Sub-Station	PMO Iligan	Competitive Bidding	3rd Qtr. CY 2013	4th Qtr. CY 2013	11/11/2013	11/13/2013	11/20/2013	12/2/2013	12/4/2013	12/11/2013	12/16/2013	12/26/2013	1/3/2014		PPA Corporate Funds	3,000			New proposed project	
F	18.	Cagayan de Oro Port, Misamis Oriental - Construction of ABCU Office at E.S. Bacdig Building - Repair of ABCU office at E.S. Bacdig Building	PMO Cagayan de Oro	Competitive Bidding	3rd Qtr. CY 2013	3rd Qtr. CY 2014	11/11/2013	11/13/2013	11/20/2013	12/2/2013	12/4/2013	12/11/2013	12/16/2013	12/26/2013	1/3/2014		PPA Corporate Funds	10,000			Justification per PDO Memo datd. 6-19-12, QMS(Quality Management System), VEC (Vessel Entrance Clearance) under the ISO 9001-2008 standard forwarded to DED (7-18-12) -POW returned to PDO for correction due to PDD evaluation (7-4-12) ABC-P20.711M POW-P20.918M -Prioritized Capex Project by PMO-Cagayan de Oro for Cy 2012	
PDO-NOMIN																		148,787				
F. PDO SOUTHERN MINDANAO																						
F	1.	Sindangan Port, Zamboanga del Norte - Port improvement project (Construction of PTB/TMO Building) -PTB/TMO (10x26m)	PMO Dapitan	Competitive Bidding	3rd Qtr. CY 2013	1st Qtr. CY 2014	7/1/2013	7/4/2013	7/11/2013	7/23/2013	7/24/2013	7/30/2013	7/31/2013	8/11/2013	8/14/2013		PPA Corporate Funds	6,000			-Under DE, re-design (260sq.m.), For 2013 Cong Concern (Hon. Rosendo S. Labadlabad, Rep. 2nd Dist., Zamboanga del Norte)	
F	2.	Zamboanga Port, Zamboanga del Sur - Proposed Construction of Travellers Hub (34x20m)	PMO Zamboanga	Competitive Bidding	3rd Qtr. CY 2013	1st Qtr. CY 2014	7/1/2013	7/4/2013	7/11/2013	7/23/2013	7/24/2013	7/30/2013	7/31/2013	8/11/2013	8/14/2013		PPA Corporate Funds	15,000			-Under DE, redesign (680 sq.m.), For 2013 BIMP EAGA commitment -To cater foreign passengers mostly coming from vessels plying the Sandakan, Malaysia-Zamboanga route.	
F	3.	Dapitan Port, Zamboanga del Norte - Port Improvement Proposed Construction of RC Landing (12x18m) and Roro Ramp (9x11m)	PMO Dapitan	Competitive Bidding	3rd Qtr. CY 2013	2nd Qtr. CY 2014	7/5/2013	7/9/2013	7/17/2013	7/30/2013	8/2/2013	8/9/2013	8/14/2013	8/26/2013	8/30/2013		PPA Corporate Funds	15,000			To reduce the cost to P20M -Additional roro facilities to commensurate to the roro vessels plying the route to port of Dapitan	
F	4.	Sindangan Port, Zamboanga del Norte - Supply/Installation of Fender Pile Cluster	PMO Dapitan	Competitive Bidding	3rd Qtr. CY 2013	2nd Qtr. CY 2014	7/5/2013	7/9/2013	7/17/2013	7/30/2013	8/2/2013	8/9/2013	8/14/2013	8/26/2013	8/30/2013		PPA Corporate Funds	11,000			PLOPEP 2013	
F	5.	Margosatubig Port, Zamboanga Sibugay - Provision of 1 Roro Ramp with Platform	PMO Zamboanga	Competitive Bidding	4th Qtr. CY 2013	4th Qtr. CY 2014	9/2/2013	9/4/2013	9/11/2013	9/23/2013	9/25/2013	10/2/2013	10/4/2013	10/14/2013	10/17/2013		PPA Corporate Funds	5,000			New proposed project	
TOTAL - PDO-SOMIN																		52,000				
Total - CY 2013 Locally Funded Projects (Infrastructure Projects)																		1,233,476				

Philippine Ports Authority Annual Procurement Plan (APP) for CY 2013 (Head Office Infrastructure/Consultancy Project and Field Office Infrastructure Projects)
(In Million Pesos)

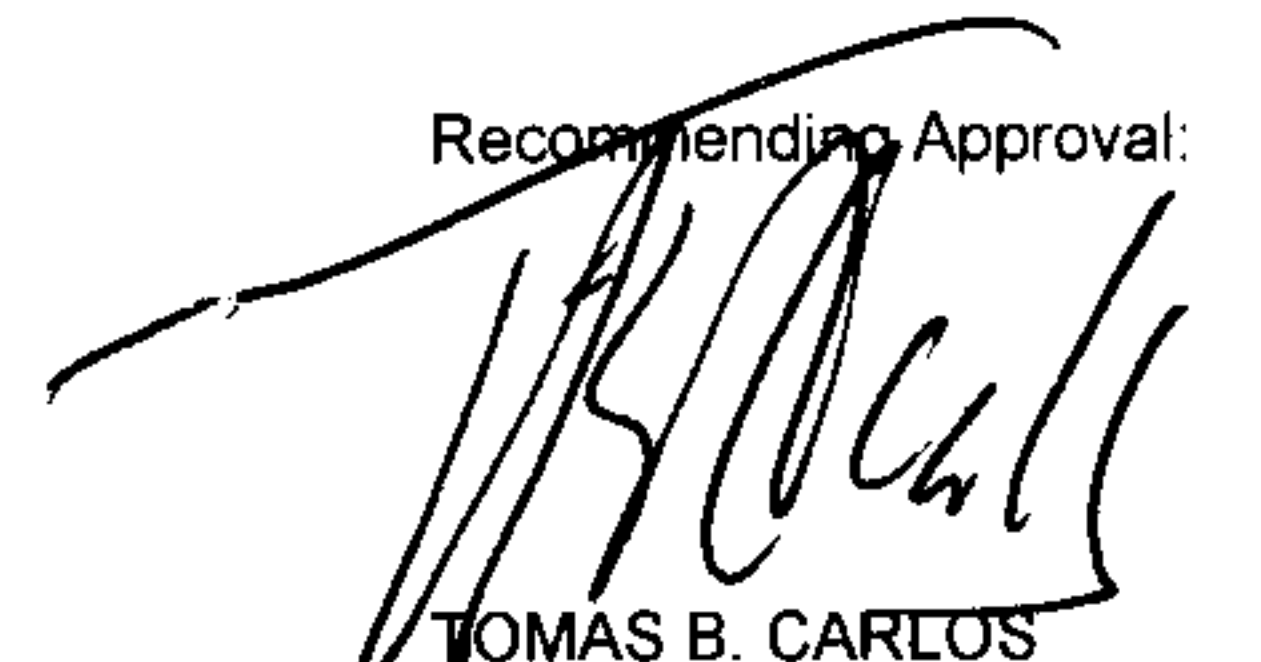
As of February 2013

CODE (PAP)	IMPLEMENTOR	PROCUREMENT PROGRAM/PROJECT	PMD/END-USER	MODE OF PROCUREMENT	SCHEDULE/DURATION (Start-Finish)	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
						Pre-Proc Conference	Advertisement	Eligibility	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MBDE	
HEAD OFFICE CONSULTANCY PROJECTS																					
H	1.	Consultancy Services for the Conduct of Feasibility Studies and Formulation of Master Plan for Selected Ports for the Port District of Southern Mindanao		Competitive Bidding	2nd Qtr.	5/2/2013	5/3/2013	5/17/2013	6/4/2013	6/18/2013	7/5/2013	7/8/2013	7/15/2013	7/22/2013	8/5/2013		PPA Corporate Funds	20.000			
H	2.	Consultancy Services for the Technical Services for the Conduct of Soil Investigation at Selected Ports (Package 4)		Competitive Bidding	2nd Qtr.	5/15/2013	5/16/2013	5/31/2013	6/18/2013	7/2/2013	7/19/2013	7/22/2013	7/29/2013	8/5/2013	8/19/2013		PPA Corporate Funds	20.000			
H	3.	Conduct of Feasibility Study for the Strategic Plan for Optimized Utilization of the Batangas International Port		Competitive Bidding	2nd Qtr.	6/5/2013	6/6/2013	6/20/2013	7/10/2013	7/18/2013	8/6/2013	8/7/2013	8/14/2013	8/21/2013	9/4/2013		PPA Corporate Funds	20.000			
Total for Consultancy Projects																	60.000				
TOTAL																	1,293.476				

Submitted By:


 LOLITA D. SOLIS
 Head, BAC Secretariat
 HO-BAC-EP

Recommending Approval:


 TOMAS B. CARLOS
 AGM, for Engineering
 and Chairman, HO-BAC-EP

Approved


 JUAN C. STA. ANA
 General Manager