

PHILIPPINE PORTS AUTHORITY  
PERFORMANCE EVALUATION SYSTEM  
As of December 31, 2013

Description	Performance Measures				Weights	Data Provider	Baseline Data			CY 2013 Targets	CY 2013 Accomplishment	Rating
	Formulas	2010	2011	2012								
MFO 1: Port Development	Quantify 1. Increase in Bio-Bulk Length (in meters)		43,944	43,910 (+194)	10%				44,495.8 (+585.8)	+585.8	10	
	Quantify 2. Increase in Back-Up Area (in sq. m.)		1,683,370 (cumulative)	1,613,310 (+154,940)	10%				1,657,347.87 (+28,718.87)	+28,718.87	8.80	
	Quantify 3. Increase in Passenger Capacity (in Number of Seats)		70,633 (cumulative)	21,804 (+1,165)	10%				25,597 (+3,144)	+1,655	5.39	
	Quantify 4. Number of major pre-construction technical & economic studies completed	Number of Feasibility Studies / Project Evaluation, Hydro/Topo Surveys, Soil Investigations and Program of Work completed	N/A	N/A	N/A	6%			40	Completed 84 major pre-construction technical and economic studies (21 Feasibility Studies/Project Evaluation, 21 Hydro/Topo Surveys, 21 Soil Investigations and 21 Programs of Works)		6
MFO 2: Port Services	Subtotal of Weights:				38%							307
	Quantify 1. Percent of ports with complete compliance with requirements for certification to ISO-9001 Quality Management System (QMS) on Vessel Entrance and Clearance in conformity with ISO 9001:2008 and the applicable Government Quality Management System Standards (GQMS)	Total No. of Ports (7 ports) x 100, where major ports of Balabaga, Cagayan de Oro, Davao, Zamboanga, Gen Sariba, Ozambs & Iloilo and existing MCT, SIH and IPI which are created by private concessionaires (EO 695)	100%	43% (Cagayan de Oro, Davao)	43% (Cagayan de Oro, Davao)	6%			71% (Zamboanga, Gen Sariba)	General Sariba - already ISO certified in February 2013 Zamboanga - passed the Stage 2 External Audit and was recommended for the issuance of a 3-Year Certificate Davao - on going (97% complete)		6
MFO 2: Port Services	Quantify 2. Percent of Ports with complete compliance with requirements for certification to Port Safety, Health and Environment Management System (PSHEMS)		100%	100%	6%				50% (Iloilo)	100% - 100% compliance. Recognition Certificate issued by PEA/SEA on 21 June 2013. Cagayan de Oro - on-going (90% complete)		6
	Quantify 3. Number of Port Privatization Studies completed in accordance with PPP Privatization Scheme	Number of Port Privatization Studies completed in accordance with PPP Privatization Scheme		100%	100%	5%			100%	The Final Report was presented to and accepted by the Board of the PPA on Nov. 29, 2013 based on the findings of the Board of Privatization. The Report to the DOTC on the above mentioned studies for submission to the Privatization Office of the PPA was filed on Nov. 30, 2013.		5

Description	Performance Measures				Baseline Data			CY 2013 Targets	CY 2013 Accomplishment	Rating
	Formula	Weights	Data Provider		2010	2011	2012			
<p><b>Priority 2: Percent of Existing Passenger Terminal Buildings (PIBs) Privatized</b>            (Electrical Building component)</p>	<p>Formula:            (No. of Privatized PIBs) ÷ (Total No. of PIBs) x 100            where No. of PIBs = 16 as of 2013</p>	9%			N/A	N/A	N/A	25% (Daly, Ayres, San Carlos & Orma)	Post-qualification of awarded contracts for seven PIBs (Daly, Ayres, Ormaiztegui, Palomares, Dyer and Hovell) have been completed. Post-qualification of awards for 4 other PIBs (Fort of San Pedro, Darro, San Carlos and San Ricardo) is ongoing.	9
<p><b>Priority 3: Percent accomplished on equipment development and implementation in the computerized collection sites</b></p>	<p>Major Scope of Work:            System Investigations - 10%            System Requirements Spec. - 10%            Design &amp; Development - 50%            Implementation - 30%</p>	9%			N/A	N/A	N/A	100% System Investigation by October 31, 2013	System Investigation complete	9
<p><b>Priority 4: Percent accomplishments on On-Line Permit System (On-Line application &amp; approval by vehicle access, pedestrian access, permit to operate auxiliary services &amp; permit to occupy) for all ports with internet facility</b></p>	<p>Major Scope of Work:            System Investigations - 10%            System Requirements Spec. - 10%            Design &amp; Development - 50%            Implementation - 30%</p>	9%			N/A	N/A	N/A	100% System Investigation by November 30, 2013	System Investigation complete	9
<p><b>INFO 2: Port Security</b></p>	<p>Avg. Response Time in no. of major ports / gateways            Post-Incident:            First Responder            Tactical Engagement            Avg. Response Time-Bomb Threat            First Responder            Tactical Engagement            Avg. Response Time-Medical            First Responder            Tactical Engagement</p>	2%			N/A	N/A	N/A	100% Beitrag, Capistrano de Oro, Darro, Iloilo, MICT	Already being enforced. Existing guidelines which form part of the Ports Security Plan have been revised (R3 No. 34-2013). Orientation for officials concerned of ports covered in 2013 & 2014 contribution was undertaken on Dec 17-18, 2013.	2
<p>Subtotal of Weights:</p>		54%			N/A	N/A	N/A			2

Description	Performance Measures			Baseline Data			CY 2013 Targets	CY 2013 Accomplishment	Rating
	Formula	Weight	Data Provider	2010	2011	2012			
MFO 2: Regulatory and Enforcement	<p>Quantify</p> <p>Reduced Overall Average Number of Documentary Items for the Following Key Regulators:</p> <p>a. Application for Permit to Operate Auxiliary Services and Permit to Occupy</p>	Total Number of Documents / Types of Permits		I/A	I/A	6	3	3	1.00%
	<p>Quantify</p> <p>b. Application for Clearance to Develop Private Ports, Permit to Construct, Certificate of Registration and Permit to Operate Private Ports including Renewal Processes</p>	Total Number of Documents / Types of Permits		I/A	I/A	8	2	2%	
	<p>Quantify</p> <p>c. Enhanced Clearance of Vessels</p>	Total Number of Documents / Types of Permits		I/A	I/A	9	2	2%	
	<p>Quantify</p> <p>d. Entry/Withdrawal of Cargo from Government Ports</p>	Total Number of Documents / Types of Permits		I/A	I/A	10	5	2%	
	<p>Quantify</p> <p>e. Access Regulator for Trucks, Port Users and Pedestrians</p>	Total Number of Documents / Types of Permits		I/A	I/A	4	2	2%	
	Subtotal of Weights					7			2%
									9.80

9.80

Description	Formula	Baseline Data				CY 2013 Targets	CY 2013 Accomplishment	Rating
		2010	2011	2012	2013			
Utilization of the Accounting and Financial Management System (AFMS) & System Enhancement		30.61	55.48					
a. % Utilization of AFMS		30.61	55.48	88.5	100	90.38%		
b. Best Practices in Financial Mgmt.								
Return on Asset	Net Operating Income							
(%)	Average Depreciable Assets	11.57	10.23	12.52	10.70	17.61		
Current Ratio	Current Assets/Current Liabilities	0.87 <sup>M</sup>	1.19	1.02	1.21	4.32		
(%)								
Debt/Equity Ratio (<1)	Total Liabilities/Total Equity	0.21	0.19	0.15	0.1	0.11		
Quantity 2: Reserve for Maintenance & Infrastructure Budgeting	Total Volume of 911 Dispatched	N/A	N/A	N/A	1.93 million calls meters	1.28 million calls meters		
Financial Efficiency in Budget Utilization	Actual Utilization of Budget	N/A	N/A	N/A		93.13% of budget for RBM utilized but physical accomplishment is at 90% although not reflected.		
Subtotal of Weights:								
Total								31

Called (Correct)  
 ANIELA B. GARCIA  
 Manager  
 Strategic Planning Department  
 Date: 4-10-2014

Signature: [Signature]  
 Date: 04-10-14  
 AITV, DVID R. SIMON  
 Assistant General Manager  
 Finance, Legal and Administrative Services

Approved by:  
 [Signature]  
 JUAN C. BIA, MIA  
 General Manager  
 Public Works Authority

Signature: [Signature]  
 Date: 5 May 2014  
 USEC. JULIANO G. BUCAYAL, JR.  
 Alternate Chairman  
 PPA Board of Directors