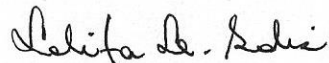


PHILIPPINE PORTS AUTHORITY ANNUAL PROCUREMENT PLAN for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Est. Budget (PhP) (in mil.)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. HEAD OFFICE INFRASTRUCTURE PROJECTS (LOCALLY FUNDED PROJECTS)												
4-03-03-0303	1 Currimao Port, Ilocos Norte Proposed Extension of RC Pier	PMO- Northern Luzon	Competitive Bidding	9/8/2017	9/28/2017	10/19/2017	11/6/2017	PPA Corporate Funds	382.000		382.000	With Approved POW ABC-P351.192M POW-382.799M
4-03-03-0303	2 Currimao Port, Ilocos Norte Construction of Breakwater and Cruise Terminal	PMO- Northern Luzon	Competitive Bidding	9/8/2017	9/28/2017	10/19/2017	11/6/2017	PPA Corporate Funds	1,500.000		1,500.000	For Possible PPP Under Study
B. FIELD OFFICE INFRASTRUCTURE PROJECTS (LOCALLY FUNDED PROJECTS)												
4-03-03-0303	3 North Harbor, Manila Proposed PMO-NCR North Port Police Office Building	PMO- NCR North	Competitive Bidding	9/8/2017	9/28/2017	10/19/2017	11/6/2017	PPA Corporate Funds	20.000		20.000	PMO Priority project
4-03-03-0303	4 Siquijor Port, Siquijor Provision of Power Transformers and Electrical Supply Line for the New PTB	PMO Negros Oriental/ Siquijor	Competitive Bidding	9/8/2017	9/28/2017	10/19/2017	11/6/2017	PPA Corporate Funds	2.119		2.119	Needed due to PTB privatization POW is in order (4-22-16) ABC-P2.088M POW-P2.119M
4-03-03-0303	5 Dumaguete Port, Negros Oriental Construction of Passenger Holding Area	PMO Negros Oriental/ Siquijor	Competitive Bidding	9/8/2017	9/29/2017	10/23/2017	11/9/2017	PPA Corporate Funds	7.000		7.000	POW under Evaluation (5-26-17) ABC-P7.921M POW-P8.00M
4-03-03-0303	6 Brgy. Panirongan, Northern Samar Construction of RC Pier and RoRo Ramp	PMO Eastern Leyte/ Samar	Competitive Bidding	9/8/2017	9/29/2017	10/23/2017	11/9/2017	PPA Corporate Funds	33.813		33.813	New proposed project For project Eval/POW for eval (3-8-17) ABC-P33.313M POW-P33.813M
4-03-03-0303	7 Tagbilaran Port, Bohol Provision of 3 units 25 KVA Power Transformers for the new Admin. Building	PMO Bohol	Competitive Bidding	9/8/2017	9/29/2017	10/23/2017	11/9/2017	PPA Corporate Funds	0.408		0.408	POW under Evaluation (6-8-16) ABC-P0.40819M POW-P0.408195M
4-03-03-0303	8 Iligan Port, Lanao del Norte Proposed Expansion of Back-up Area at RoRo 1	PMO Lanao del Norte/ Iligan	Competitive Bidding	9/8/2017	9/29/2017	10/23/2017	11/9/2017	PPA Corporate Funds	35.000		35.000	New proposed project
4-03-03-0303	9 Iligan Port, Lanao del Norte Purchase of permanent relocation site for informal settlers affected by the on going project at Iligan Port	PMO Lanao del Norte/ Iligan	Competitive Bidding	9/8/2017	9/29/2017	10/23/2017	11/9/2017	PPA Corporate Funds	9.441		9.441	Per PMO Port Manager Memo dtd. 2-20-17 P8.98Million - to purchase permanent relocation site for informal settlers P0.460 Million - 3 additional households affected
4-03-03-0303	10 Hayanggabon Port, Claver, Surigao del Norte Construction of Passenger Shed cum Terminal Management Office	PMO Surigao	Competitive Bidding	9/8/2017	9/28/2017	10/19/2017	11/6/2017	PPA Corporate Funds	5.800		5.800	New proposed project

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Est. Budget (PhP) (in mil.)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4-03-03-0303	11 Hayanggabon Port, Claver, Surigao del Norte Concrete Paving of Access Road with Gate and Guardhouse	PMO Surigao	Competitive Bidding	9/8/2017	9/29/2017	10/23/2017	11/9/2017	PPA Corporate Funds	30.000		30.000	POW under PPDD eval (7-3-17) ABC-P9.317M POW-P9.456M
4-03-03-0303	12 San Jose Port, Dinagat Province Construction of Ticketing Office and Passenger Covered Walkway	PMO Surigao	Competitive Bidding	9/8/2017	10/2/2017	10/27/2017	11/13/2017	PPA Corporate Funds	3.044		3.044	POW is in order per PPDD eval.5-22-17 ABC-P2.999M POW-P3.044M
4-03-03-0303	13 Davao (Sasa) Port, Davao Proposed Covered Waiting Area for Vessels Crew and Visitors	PMO Davao	Competitive Bidding	9/8/2017	9/29/2017	10/23/2017	11/9/2017	PPA Corporate Funds	1.561		1.561	POW under PPDD evaluation (3-28-17) ABC-P1.546M POW-P1.561M
4-03-03-0303	14 Dapitan Port, Zamboanga del Norte Provision of Baggage X-Ray Room at Final Screening Area	PMO Zamboanga del Norte	Competitive Bidding	9/8/2017	9/29/2017	10/23/2017	11/9/2017	PPA Corporate Funds	2.709		2.709	POW returned to PMO for correction (3-8-17) ABC-P2.662 POW-P2.709M
4-03-03-0303	15 Zamboanga Port, Zamboanga del Sur Construction of QMS-VEC Transaction Building at Admin. Building	PMO Zamboanga	Competitive Bidding	9/8/2017	9/29/2017	10/23/2017	11/9/2017	PPA Corporate Funds	6.104		6.104	Revised POW under evaluation (10-7-16) ABC-P14.179M, Revised-P5.926M POW-P14.392M, Revised-P6.104M
4-03-03-0303	16 Bonfacio Drive, South Harbor, Manila Demolition of Former BIR Bldg. at Anda Circle	PMO NCR South	Competitive Bidding	9/8/2017	9/29/2017	10/23/2017	11/9/2017	PPA Corporate Funds	26.752		26.752	POW is in order per PPDD eval. (7-4-17) ABC-P25.752M POW-P26.752M Project was approved for inclusion in the APP 2017 by GM dtd. 7-21-17 -Requested for funding chargeable against the CY 2017 Budget Allocation for Demolition and Relocation Expenses Account

Submitted By:


LOLITA D. SOLIS
 Head, BAC Secretariat

Recommending Approval:


CONSTANTE T. FARIÑAS, JR.
 AGM for Engineering

Approved:


JAY DANIEL R. SANTIAGO
 General Manager