

PHILIPPINE PORTS AUTHORITY  
 Bonifacio Drive, South Harbor, Port Area, Manila 1018  
 2018 ANNUAL PROCUREMENT PLAN  
 (Goods and Consultancy Services)  
 Revised as of 04 July 2018

Code (PAP)	Procurement Project/ Program	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement / Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>FURNITURES AND FIXTURES</b>												
BAC-PGCS 01-2018	Furnitures & Fixtures	Head Office RCs	Public Bidding/Small Value Procurement	Aug-18	Aug-18	Sep-18	Sep-18	COB	10,000,000.00		10,000,000.00	
<b>Subtotal - Office Equipment</b>									10,000,000.00		10,000,000.00	
<b>OFFICE EQUIPMENT</b>												
BAC-PGCS 02-2018	Airconditioning Units	ASD	Public Bidding/Alternative Modes	Jul-18	Aug-18	Aug-18	Sep-18	COB	10,000,000.00		10,000,000.00	For Head Office, GAD and PPATI Building
BAC-PGCS 03-2018	Lloyds Register of Ships (Books)	POSD	Public Bidding/Alternative Modes	Aug-18	Aug-18	Aug-18	Aug-18	COB	2,000,000.00		2,000,000.00	
BAC-PGCS 04-2018	IMDG Code with Supplements	POSD	Small Value Procurement	Aug-18	Aug-18	Aug-18	Aug-18	COB	240,000.00		240,000.00	
BAC-PGCS 05-2018	Books	PPATI	Small Value Procurement	Aug-18	Aug-18	Aug-18	Aug-18	COB	399,400.00		399,400.00	
BAC-PGCS 06-2018	Tide Table (NAMRIA)	POSD	Small Value Procurement	Aug-18	Aug-18	Aug-18	Aug-18	COB	50,000.00		50,000.00	
BAC-PGCS 07-2018	Other Office Equipment	Various RCs	Public Bidding/Small Value Procurement					COB	5,000,000.00		5,000,000.00	
<b>Subtotal - Office Equipment</b>									17,689,400.00		17,689,400.00	
<b>SAFETY EQUIPMENT</b>												
BAC-PGCS 08-2018	Safety Jackets	ASD/HRMD	Public Bidding/Alternative Modes	Aug-18	Aug-18	Sep-18	Sep-18	COB	6,000,000.00		6,000,000.00	For 2100 employees
<b>Subtotal - Safety Equipment</b>									6,000,000.00		6,000,000.00	

POLICE & SECURITY EQUIPMENT												
BAC-PGCS 09-2018	Baggage X-Ray Machine/Walk Thru Metal Detector	ASD/PPD	Public Bidding	Q1	Q1	Q1	Q1	COB	200,000,000.00		200,000,000.00	25 units for various PMOs
BAC-PGCS 10-2018	CCTV Surveillance Monitoring	ASD/PPD	Public Bidding/Alternative Modes	Jul-18	Jul-18	Aug-18	Aug-18	COB	425,000,000.00		425,000,000.00	26 Lots, Intergrated for the entire PPA (HO and PMOs)
BAC-PGCS 11-2018	Vehicle X-Ray Machines	ASD/PPD	Public Bidding	Aug-18	Aug-18	Sep-18	Sep-18	COB	750,000,000.00		750,000,000.00	5 units; Luzon-1, Viz-2, Min-2
BAC-PGCS 12-2018	9MM Pistol (Guns)	ASD/PPD	Public Bidding/Alternative Modes	Sep-18	Oct-18	Nov-18	Dec-18	COB	10,000,000.00		10,000,000.00	150 units for Port Police
BAC-PGCS 13-2018	Sub-Machine Guns	ASD/PPD	Public Bidding/Alternative Modes	Sep-18	Oct-18	Nov-18	Dec-18	COB	20,000,000.00		20,000,000.00	150 units for Port Police
BAC-PGCS 14-2018	Shotgun 12G	ASD/PPD	Public Bidding/Alternative Modes	Sep-18	Oct-18	Nov-18	Dec-18	COB	10,000,000.00		10,000,000.00	50 units for Port Police
BAC-PGCS 15-2018	Radio (2-way)	ASD/PPD	Public Bidding/Alternative Modes	Aug-18	Aug-18	Sep-18	Sep-18	COB	500,000.00		500,000.00	20 units for Port Police
BAC-PGCS 16-2018	Bulletproof Vests (Level 3)	ASD/PPD	Public Bidding/Alternative Modes	Aug-18	Aug-18	Sep-18	Sep-18	COB	5,000,000.00		5,000,000.00	50 units for Port Police
BAC-PGCS 17-2018	Patrol Vehicles	ASD/PPD	Public Bidding	Jul-18	Jul-18	Aug-18	Aug-18	COB	40,000,000.00		40,000,000.00	25 units 4x2 pickup trucks for Port Police
BAC-PGCS 18-2018	Other Accessories for Port Police Use	ASD/PPD	Public Bidding/Alternative Modes	July-Dec 2018	July-Dec 2018	July-Dec 2018	July-Dec 2018	COB	5,000,000.00		5,000,000.00	
<b>Subtotal - Police &amp; Security Equipment</b>									<b>1,465,500,000.00</b>		<b>1,465,500,000.00</b>	
OTHER EQUIPMENT												
BAC-PGCS 19-2018	Quay Crane		Public Bidding/Alternative Modes					COB	750,000,000.00		750,000,000.00	For the Port of Iloilo
BAC-PGCS 20-2018	Bus		Public Bidding	Jul-18	Jul-18	Aug-18	Aug-18	COB	15,000,000.00		15,000,000.00	2 units
BAC-PGCS 21-2018	Service Vehicles		Public Bidding	Jul-18	Jul-18	Aug-18	Aug-18	COB	40,000,000.00		40,000,000.00	25 units
BAC-PGCS 22-2018	Generator Sets	Varous PMOs	Public Bidding	Jul-18	Jul-18	Aug-18	Aug-18	COB	100,000,000.00		100,000,000.00	For HO & PMOs
BAC-PGCS 23-2018	Mobile Shower Rooms		Public Bidding/Alternative Modes	Jul-18	Jul-18	Aug-18	Aug-18	COB	15,000,000.00		15,000,000.00	22 units (2 units each for 11 ports)
BAC-PGCS 24-2018	Other Tools, Machineries, & Equipment	Head Office	Public Bidding/Alternative Modes	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	COB	5,000,000.00		5,000,000.00	
<b>Subtotal - Other Equipment</b>									<b>925,000,000.00</b>		<b>925,000,000.00</b>	

IT EQUIPMENT & LICENSES												
BAC-PGCS 25-2018	Tablets	ICTD/ASD	Small Value Procurement	Jul-18	Jul-18	Jul-18	Jul-18	COB	600,000.00		600,000.00	15 Units :BAC TWG Use; POSD Requests
BAC-PGCS 26-2018	UPS	ICTD	Public Bidding	Q4	Q4	Q4	Q4	COB	3,000,000.00		3,000,000.00	
BAC-PGCS 27-2018	Printers	ICTD	Public Bidding	Q4	Q4	Q4	Q4	COB	3,000,000.00		3,000,000.00	
BAC-PGCS 28-2018	Plotters	PPDD	Public Bidding	Q4	Q4	Q4	Q4	COB	3,800,000.00		3,800,000.00	
BAC-PGCS 29-2018	Scanners	ICTD	Public Bidding	Q4	Q4	Q4	Q4	COB	3,000,000.00		3,000,000.00	
BAC-PGCS 30-2018	Laptop/Desktop Computers	ICTD	Public Bidding	Q4	Q4	Q4	Q4	COB	10,000,000.00		10,000,000.00	
BAC-PGCS 31-2018	AIS	POSD	Public Bidding/Alternative Modes	Aug-18	Aug-18	Sep-18	Sep-18	COB	25,000,000.00		25,000,000.00	Intergrated for the entire PPA
BAC-PGCS 32-2018	Servers	ICTD	Public Bidding/Alternative Modes	Q4	Q4	Q4	Q4	COB	18,000,000.00		18,000,000.00	6 lots
BAC-PGCS 33-2018	Server	HRMD	Small Value Procurement	Q4	Q4	Q4	Q4	COB	200,000.00		200,000.00	
BAC-PGCS 34-2018	Softwares	PMSODD	Small Value Procurement	Q4	Q4	Q4	Q4	COB	50,000.00		50,000.00	5 softwares
BAC-PGCS 35-2018	Network Attached Storage	Controllershship	Public Bidding/Alternative Modes	Q4	Q4	Q4	Q4	COB	10,000,000.00		10,000,000.00	
BAC-PGCS 36-2018	Virtualization Solution	ICTD	Public Bidding/Alternative Modes	Q4	Q4	Q4	Q4	COB	20,000,000.00		20,000,000.00	Hardware & Software and Licenses
BAC-PGCS 37-2018	Microsoft Licenses	ICTD	Public Bidding/Alternative Modes	Q4	Q4	Q4	Q4	COB	10,000,000.00		10,000,000.00	Windows Server, Sql Server, Skype for Business Server, etc.
BAC-PGCS 38-2018	ESP Recommended Solution	ICTD	Public Bidding/Alternative Modes	Q4	Q4	Q4	Q4	COB	30,000,000.00		30,000,000.00	Hardware & Software
BAC-PGCS 39-2018	Virtualization Solution	ICTD	Public Bidding/Alternative Modes	Q4	Q4	Q4	Q4	COB	20,000,000.00		20,000,000.00	Hardware & Software and Licenses
BAC-PGCS 40-2018	Microsoft Licenses	ICTD	Public Bidding/Alternative Modes	Q4	Q4	Q4	Q4	COB	10,000,000.00		10,000,000.00	Windows Server, Sql Server, Skype for Business Server, etc.
BAC-PGCS 41-2018	ESP RECOMMENDED SOLUTION	ICTD	Public Bidding/Alternative Modes	Q4	Q4	Q4	Q4	COB	20,000,000.00		20,000,000.00	Hardware & Software
BAC-PGCS 42-2018	Subscriber Module (Point-toPoint Radio)	ICTD	Public Bidding/Alternative Modes	Q4	Q4	Q4	Q4	COB	3,280,000.00		3,280,000.00	164 units
BAC-PGCS 43-2018	Access Door System for Data Center	ICTD	Small Value Procurement	Q4	Q4	Q4	Q4	COB	400,000.00		400,000.00	

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BAC-PGCS 44-2018	Upgrade/Replacement of Fire Alarm System	ICTD	Small Value Procurement	Q4	Q4	Q4	Q4	COB	850,000.00		850,000.00	
BAC-PGCS 45-2018	Upgrade of Enterprise Storage	ICTD	Public Bidding/Alternative Modes	Q4	Q4	Q4	Q4	COB	1,000,000.00		1,000,000.00	
BAC-PGCS 46-2018	Anti-virus Licenses, Corporate Edition	ICTD	Public Bidding/Alternative Modes	Q4	Q4	Q4	Q4	COB	1,539,600.00		1,539,600.00	1,283 sets
BAC-PGCS 47-2018	PDF Converter	CPD	Small Value Procurement	Q4	Q4	Q4	Q4	COB	15,000.00		15,000.00	2 sets
BAC-PGCS 48-2018	Access Points	ICTD	Small Value Procurement	Q4	Q4	Q4	Q4	COB	820,000.00		820,000.00	82 units
BAC-PGCS 49-2018	e-Library System	PPATI	Small Value Procurement	Jul-18	Jul-18	Aug-18	Aug-18	COB	700,000.00		700,000.00	
BAC-PGCS 50-2018	Laws and Jurisprudences e-Library	LSD	Small Value Procurement/Other alternative modes	July	Jul-18	Jul-18	Jul-18	COB	31,000.00		31,000.00	
<b>Subtotal - Information Technology</b>									<b>195,285,600.00</b>		<b>195,285,600.00</b>	

AEPP FOR PMOs												
BAC-PGCS 51-2018	Furnitures, Fixtures, & Equipment	Bataan/Aurora	Public Bidding/Alternative Modes						1,677,000.00		1,677,000.00	
BAC-PGCS 52-2018	Furnitures, Fixtures, & Equipment	NCR North	Public Bidding/Alternative Modes						3,250,000.00		3,250,000.00	
BAC-PGCS 53-2018	Furnitures, Fixtures, & Equipment	NCR South	Public Bidding/Alternative Modes						2,158,000.00		2,158,000.00	
BAC-PGCS 54-2018	Furnitures, Fixtures, & Equipment	Northern Luzon	Public Bidding/Alternative Modes						1,137,000.00		1,137,000.00	
BAC-PGCS 55-2018	Furnitures, Fixtures, & Equipment	Marquez	Public Bidding/Alternative Modes						3,175,000.00		3,175,000.00	
BAC-PGCS 56-18	Furnitures, Fixtures, & Equipment	Mindoro	Public Bidding/Alternative Modes						2,085,000.00		2,085,000.00	
BAC-PGCS 57-2018	Furnitures, Fixtures, & Equipment	Palawan	Public Bidding/Alternative Modes						5,188,546.16		5,188,546.16	
BAC-PGCS 58-2018	Furnitures, Fixtures, & Equipment	Batangas	Public Bidding/Alternative Modes						14,613,000.00		14,613,000.00	
BAC-PGCS 59-2018	Furnitures, Fixtures, & Equipment	Bicol	Public Bidding/Alternative Modes						7,930,000.00		7,930,000.00	
BAC-PGCS 60-2018	Furnitures, Fixtures, & Equipment	Masbate	Public Bidding/Alternative Modes						6,430,000.00		6,430,000.00	
BAC-PGCS 61-2018	Furnitures, Fixtures, & Equipment	Panay/Guimaras	Public Bidding/Alternative Modes						3,010,000.00		3,010,000.00	

BAC-PGCS 62-2018	Furnitures, Fixtures, & Equipment	Negros Occidental/Bacolod/Ba nago/Bredco	Public Bidding/Alternative Modes						1,312,000.00		1,312,000.00	
BAC-PGCS 63-2018	Furnitures, Fixtures, & Equipment	Negros Oriental/Siquijor	Public Bidding/Alternative Modes						363,000.00		363,000.00	
BAC-PGCS 64-2018	Furnitures, Fixtures, & Equipment	Bohol	Public Bidding/Alternative Modes						2,210,000.00		2,210,000.00	
BAC-PGCS 65-2018	Furnitures, Fixtures, & Equipment	Eastern Samar/Leyte	Public Bidding/Alternative Modes						982,000.00		982,000.00	
BAC-PGCS 66-2018	Furnitures, Fixtures, & Equipment	Western/Southern Leyte	Public Bidding/Alternative Modes						636,000.00		636,000.00	
BAC-PGCS 67-2018	Furnitures, Fixtures, & Equipment	Agusan	Public Bidding/Alternative Modes						587,000.00		587,000.00	
BAC-PGCS 68-2018	Furnitures, Fixtures, & Equipment	Misamis Oriental/CDO	Public Bidding/Alternative Modes						1,885,000.00		1,885,000.00	
BAC-PGCS 69-2018	Furnitures, Fixtures, & Equipment	Lanao del Norte/Iligan	Public Bidding/Alternative Modes						2,103,000.00		2,103,000.00	
BAC-PGCS 70-2018	Furnitures, Fixtures, & Equipment	Misamis Occidental/Ozamiz	Public Bidding/Alternative Modes						2,290,000.00		2,290,000.00	
BAC-PGCS 71-2018	Furnitures, Fixtures, & Equipment	Surigao	Public Bidding/Alternative Modes						3,360,400.00		3,360,400.00	
BAC-PGCS 72-2018	Furnitures, Fixtures, & Equipment	Davao	Public Bidding/Alternative Modes						4,015,000.00		4,015,000.00	
BAC-PGCS 73-2018	Furnitures, Fixtures, & Equipment	Socsgen	Public Bidding/Alternative Modes						5,143,071.00		5,143,071.00	
BAC-PGCS 74-2018	Furnitures, Fixtures, & Equipment	Zamboanga	Public Bidding/Alternative Modes						4,348,000.00		4,348,000.00	
BAC-PGCS 75-2018	Furnitures, Fixtures, & Equipment	Zamboanga del Norte	Public Bidding/Alternative Modes						4,555,000.00		4,555,000.00	
<b>Subtotal - AEPP for PMOs</b>									<b>84,443,017.16</b>		<b>84,443,017.16</b>	

CARRY-OVER (2017)													
	Integrated Seismic Equipment	ASD	Public Bidding						COB	107,000,000.00		107,000,000.00	22 Units
	Vehicle X-Ray Machines	ASD/PPD	Public Bidding						COB	750,000,000.00		750,000,000.00	
	Body Scanner Machines	ASD/PPD	Public Bidding						COB	168,000,000.00		168,000,000.00	
	Provision of Servers to be used for the Revised Chart of Accounts	ICTD	Public Bidding/Alternative Modes						COB	15,000,000.00		15,000,000.00	
	Procurement of Corporate Anti-Virus with Content Security Solution	ICTD	Public Bidding/Alternative Modes						COB	1,900,000.00		1,900,000.00	
	OEM Branded Laptop Computers - A	ICTD	Public Bidding/Alternative Modes						COB	4,275,000.00		4,275,000.00	
	OEM Branded Laptop Computers - B	ICTD	Public Bidding/Alternative Modes						COB	58,250,000.00		58,250,000.00	
	UPS for Network Equipment	ICTD	Public Bidding/Alternative Modes						COB	1,200,000.00		1,200,000.00	
	Laser Printer with Wireless LAN	ICTD	Public Bidding/Alternative Modes						COB	1,904,000.00		1,904,000.00	
	Dot Matrix Printer - 136 Column 9 Pin	ICTD	Public Bidding/Alternative Modes						COB	2,004,000.00		2,004,000.00	
	A3 Printer	ICTD	Public Bidding/Alternative Modes						COB	3,500,000.00		3,500,000.00	
	Single Function Printer	ICTD	Public Bidding/Alternative Modes						COB	2,500,000.00		2,500,000.00	
	High Speed Scanner with Automatic Document Feeder	ICTD	Public Bidding/Alternative Modes						COB	12,920,000.00		12,920,000.00	
<b>TOTAL CARRY-OVER</b>										<b>1,128,453,000.00</b>		<b>1,128,453,000.00</b>	
<b>TOTAL - GOODS (CAPITAL OUTLAY)</b>										<b>3,832,371,017.16</b>		<b>3,832,371,017.16</b>	

**MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)**

**Consultancy Services**

BAC-PGCS 76-2018	IT Consultants	ICTD	Public Bidding/Alternative Modes					COB	12,540,000.00	12,540,000.00		
BAC-PGCS 77-2018	Revised Chart of Accounts	ICTD	Public Bidding/Alternative Modes					COB	25,000,000.00	25,000,000.00		
BAC-PGCS 78-2018	PUNSS	CPD	Public Bidding/Alternative Modes					COB	10,000,000.00	10,000,000.00		
BAC-PGCS 79-2018	GAD	PMSODD	Public Bidding/Alternative Modes					COB	10,000,000.00	10,000,000.00		
BAC-PGCS 80-2018	Certification Body, ISO QMS	PMSODD	Public Bidding/Alternative Modes					COB	1,000,000.00	1,000,000.00		
BAC-PGCS 81-2018	Certification Body, ISO QMS	PMSODD/PMO Puerto Princesa	Public Bidding/Alternative Modes					COB	500,000.00	500,000.00		
BAC-PGCS 82-2018	Certification Body, ISO QMS	PMSODD/PMO Cagayan de Oro	Public Bidding/Alternative Modes					COB	500,000.00	500,000.00		
BAC-PGCS 83-2018	Certification Body, ISO QMS	PMSODD/PMO Davao	Public Bidding/Alternative Modes					COB	500,000.00	500,000.00		
BAC-PGCS 84-2018	Certification Body, ISO QMS	PMSODD/ Legazpi Port	Public Bidding/Alternative Modes					COB	500,000.00	500,000.00		
BAC-PGCS 85-2018	PPATI Library	PPATI	Public Bidding/Alternative Modes					COB	12,000.00	12,000.00		
BAC-PGCS 86-2018	Tug Assistance	POSD	Public Bidding/Alternative Modes					COB	500,000.00	500,000.00		
BAC-PGCS 87-2018	System Developer - Port Structure Data base	PCMD	Public Bidding/Alternative Modes					COB	1,400,000.00	1,400,000.00		
BAC-PGCS 88-2018	Appraisers - Dredgers	DSD	Public Bidding/Alternative Modes					COB	467,567.00	467,567.00		
BAC-PGCS 89-2018	Other Consultancy Services	Head Office	Public Bidding/Alternative Modes					COB	1,107,469.00	1,107,469.00		
<b>TOTAL, Consultancy Services</b>									<b>64,027,036.00</b>	<b>64,027,036.00</b>		

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Repairs & Maintenance												
R & M - Building												
BAC-PGCS 90-2018	Renovation/Conversion of Marsman Bldg. to PPA Storage Facilities	Head Office/ASD	Public Bidding/Alternative Modes	Jun-18	Jun-18	Jun-18	Jul-18	COB	12,000,000.00	12,000,000.00		Marsman Building, South Harbor
BAC-PGCS 91-2018	Renovation/Conversion for PPA Executive Lounge & Gym	Head Office/ASD	Public Bidding/Alternative Modes	Jul-18	Jul-18	Aug-18	Aug-18	COB	20,000,000.00	20,000,000.00		Area at 7th Floor Head Office
BAC-PGCS 92-2018	Renovation/Conversion of Motorpool for Port Police Office	Head Office/ASD	Public Bidding/Alternative Modes	Aug-18	Jul-18	Sep-18	Sep-18	COB	30,000,000.00	30,000,000.00		Motorpool Bldg.
BAC-PGCS 93-2018	Renovation of PPA Guard House Facilities	Head Office/ASD	Public Bidding/Alternative Modes	Aug-18	Jul-18	Sep-18	Sep-18	COB	2,000,000.00	2,000,000.00		
BAC-PGCS 94-2018	Repairs & Maintenance - Building	Head Office/ASD	Public Bidding/Alternative Modes					COB	31,679,305.00	31,679,305.00		
<b>Subtotal, R &amp; M - Building</b>									<b>95,679,305.00</b>	<b>95,679,305.00</b>		
R & M - Equipment												
BAC-PGCS 95-2018	ORACLE Technical Support Services and License Software Update	ASD/ICTD						COB	5,000,000.00	5,000,000.00		
BAC-PGCS 96-2018	Air Compressor	Head Office/ASD						COB	30,000.00	30,000.00		
BAC-PGCS 97-2018	Pressure Water	Head Office/ASD						COB	45,000.00	45,000.00		
BAC-PGCS 98-2018	Water Pump	Head Office/ASD						COB	400,000.00	400,000.00		HO/PPATI/GAD/Motorpool
BAC-PGCS 99-2018	Firefighting Equipment	Head Office/ASD						COB	800,000.00	800,000.00		HO/PPATI/GAD
BAC-PGCS 100-2018	Fire Extinguishers	Head Office/ASD						COB	1,500,000.00	1,500,000.00		300 units
BAC-PGCS 101-2018	Airconditioning Units	Head Office/ASD						COB	1,300,000.00	1,300,000.00		HO -250; PPATI - 50; GAD - 25 = TOTAL 325units



BAC-PGCS 102-2018	Security System	Head Office/ASD						COB	1,000,000.00	1,000,000.00		Sliding Gate/CCTV/Barrier
BAC-PGCS 103-2018	Sound System	Head Office/ASD						COB	950,000.00	950,000.00		Function Room/Multi-Purpose Area,Board Room
BAC-PGCS 104-2018	Fire Alarm System	Head Office/ASD						COB	350,000.00	350,000.00		
BAC-PGCS 105-2018	Fax machines	Head Office/ASD						COB	350,000.00	350,000.00		
BAC-PGCS 106-2018	Television sets	Head Office/ASD						COB	200,000.00	200,000.00		
BAC-PGCS 107-2018	PABX	Head Office/ASD						COB	650,000.00	650,000.00		
BAC-PGCS 108-2018	IBM Server Maintenance - CF	ICTD						COB	720,000.00	720,000.00		4 @ 180,000.00 per unit
BAC-PGCS 109-2018	IBM Server Maintenance - DRC	ICTD						COB	700,000.00	700,000.00		5 @ 140,000.00 per unit
BAC-PGCS 110-2018	HP Blade Server Maintenance	ICTD						COB	1,000,000.00	1,000,000.00		4HP Storage Works SB40C; 8-Priliant Blade Server; 1-HP BLC7000 Enclosure
BAC-PGCS 111-2018	Maintenance for EMC Storage	ICTD						COB	700,000.00	700,000.00		
BAC-PGCS 112-2018	Maintenance for APC UPS	ICTD						COB	350,000.00	350,000.00		5 @70,000.00 per unit
BAC-PGCS 113-2018	Maintenance of CISCO Equipment	ICTD						COB	500,000.00	500,000.00		
BAC-PGCS 114-2018	Microsoft Premiere Support	ICTD						COB	20,000,000.00	20,000,000.00		
BAC-PGCS 115-2018	Maintenance of Wireless Network (Radios)	ICTD						COB	2,000,000.00	2,000,000.00		
BAC-PGCS 116-2018	Repairs & Maintenance - PMOs	All PMOs						COB	30,501,660.00	30,501,660.00		
BAC-PGCS 117-2018	Other Repairs & Maintenance - Equipment	HO & PMOs						COB	4,047,884.00	4,047,884.00		
<b>Subtotal, R &amp; M - Equipment</b>									<b>73,094,544.00</b>	<b>73,094,544.00</b>		

